

Infrastructure Capital Improvement Plan FY 2020-2024

Las Vegas Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2020	2021	2022	2023	2024	Project Cost	Not Yet Funded	
27840	2020	001	Peterson Dam Rehabilitation	Water - Water Supply	600,000	400,000	300,000	600,000	9,300,000	0	11,200,000	10,600,000	Yes
12398	2020	002	Gas Transmission Line Replacement	Other - Utilities (publicly owned)	0	830,000	1,000,000	1,000,000	1,000,000	1,000,000	4,830,000	4,830,000	Yes
15548	2020	003	Wastewater Collection System	Water - Wastewater	0	200,000	700,000	700,000	700,000	700,000	3,000,000	3,000,000	Yes
12231	2020	004	Replacement of PVC Gas Lines in West Las Vegas	Other - Utilities (publicly owned)	0	10,000	120,000	0	0	0	130,000	130,000	No
35089	2020	005	Mountain View Drive Road Improvements	Transportation - Highways/Roads/Bridges	100,000	245,000	300,000	300,000	205,000	250,000	1,400,000	1,300,000	Yes
17060	2020	006	West National Street construction	Transportation - Highways/Roads/Bridges	0	400,000	300,000	300,000	100,000	0	1,100,000	1,100,000	Yes
10733	2020	007	Mainstreet Corridor Improvement Project	Transportation - Highways/Roads/Bridges	0	1,325,000	1,650,000	1,000,000	700,000	700,000	5,375,000	5,375,000	Yes
13921	2020	008	Dee Bibb Industrial Park Infrastructure Improv	Transportation - Highways/Roads/Bridges	0	250,000	250,000	200,000	0	0	700,000	700,000	Yes
25178	2020	009	Bullet Proof Vest Replacement	Equipment - Public Safety Equipment	0	25,000	25,000	25,000	25,000	25,000	125,000	125,000	No
10716	2020	010	Heavy Rescue Unit	Vehicles - Public Safety Vehicle	0	57,000	400,000	43,000	50,000	50,000	600,000	600,000	Yes
25353	2020	011	Effluent Reuse System	Water - Water Supply	0	600,000	500,000	500,000	0	0	1,600,000	1,600,000	Yes
27819	2020	012	Mobile Data Communication	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
9792	2020	013	Transfer Station Facility Repairs	Facilities - Administrative Facilities	0	320,000	640,000	340,000	800,000	500,000	2,600,000	2,600,000	Yes

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25211	2020	014	Water Treatment Plant O&M Improvements	Water - Water Supply	0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes
27898	2020	015	Hot Springs Blvd Reconstruction	Facilities - Administrative Facilities	0	750,000	750,000	0	0	0	1,500,000	1,500,000	Yes
9790	2020	016	Replacement of Solid Waste Heavy Equip	Other - Solid Waste	0	350,000	300,000	0	0	0	650,000	650,000	No
25350	2020	017	Annual Leak Repair and replacement	Water - Water Supply	0	85,000	300,000	85,000	300,000	300,000	1,070,000	1,070,000	Yes
35087	2020	018	Hot Springs Blvd. Water Line Replacement	Water - Water Supply	0	650,000	500,000	350,000	0	0	1,500,000	1,500,000	Yes
25345	2020	019	Raw Water Conveyance System Improvements	Water - Water Supply	1,222,100	9,854,100	2,800,000	2,500,000	0	0	16,376,200	15,154,100	Yes
25302	2020	020	Transfer Station Pavement and Drainage Project	Other - Solid Waste	0	40,000	100,000	100,000	0	0	240,000	240,000	Yes
25356	2020	021	Rehabilitate/Inspect Water Storage Tanks	Water - Water Supply	0	1,360,000	500,000	500,000	500,000	500,000	3,360,000	3,360,000	Yes
21312	2020	022	Carnegie Library Renovation	Facilities - Libraries	0	60,000	0	0	0	0	60,000	60,000	No

Number of projects: 22

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	1,922,100	18,161,100	11,635,000	8,743,000	13,880,000	4,225,000	58,566,200	56,644,100