



City of Las Vegas

1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | lasvegasnm.gov

Madam Mayor Tonita Gurulé-Girón

**CITY OF LAS VEGAS
PUBLIC HOUSING AUTHORITY BOARD MEETING AGENDA
JUNE 19, 2019 –WEDNESDAY– 5:30 P.M.
City Council Chambers
1700 North Grand Avenue**

(The City Council is the Housing Authority Board of Commissioner on any matters concerning the Housing Department.)

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. MOMENT OF SILENCE

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

Approval/Disapproval of minutes of the Meetings on May 15, 2019.

VII. PUBLIC INPUT ** (not to exceed 3 minutes per person and persons must sign up at least fifteen (15) minutes prior to meeting)

VIII. PRESENTATION ** (not to exceed 10 minutes per person)

1. Housing Authority Finance Report – Financial Specialist

IX. HOUSING DIRECTOR'S MONTHLY REPORT

X. BUSINESS ITEMS

1. **Approval/Disapproval of Resolution No. 19-30 Declaring Uncollectable Accounts.**

Barbara Padilla, Interim Director The Las Vegas Housing Authority needs to write off accounts receivable over one year old off of the books (thru June 30, 2018). Outstanding amounts remain on a national database that all Federally Funded programs use, so that if a tenant leaves a balance at Las Vegas Housing Authority,

they must pay outstanding debt off before being accepted at another Housing Authority.

2. Approval/Disapproval of Resolution No. 19-28 to adopt the Las Vegas Housing Authority's Flat Rent Schedule for Residents living in Public Housing.

Natasha Martinez, Finance Specialist The Las Vegas Housing Authority is required to adhere to all Federal Regulations and Notices Published regarding Public Housing. The LVHA must adopt Flat Rents in accordance with PIH Notice 2017-23.

3. Approval/Disapproval of Resolution No. 19-29 to adopt the Las Vegas Housing Authority's Utility Allowance Schedule.

Natasha Martinez, Finance Specialist The Las Vegas Housing Authority is relied upon for an annual review to establish a Utility Allowance Schedule for tenant paid utilities.

4. Approval/Disapproval of Resolution No. 19-35 to Adopt the 2019-2020 Las Vegas Housing Authority Budget.

Natasha Martinez, Finance Specialist The Las Vegas Housing Authority wishes to adopt the 2019-2020 LVHA Budget, on the basis of need.

XI. COMMISSIONER'S REPORT

XII. EXECUTIVE SESSION/CLOSED SESSION

THE HOUSING AUTHORITY BOARD OF COMMISSIONERS MAY CONVENE INTO EXECUTIVE SESSION IF SUBJECT MATTER OF ISSUES ARE EXEMPT FROM THE OPEN MEETINGS REQUIREMENT UNDER §(H) OF THE OPEN MEETINGS ACT.

- i. Personnel matters, as permitted by Section 10-15-1(H) (2) of the New Mexico Open Meetings Act, NMSA 1978.**
- ii. Matters subject to the attorney client privilege pertaining to threatened or pending litigation in which the City of Las Vegas is or may become a participant, as permitted by Section 10-15-1(H) (7) of the New Mexico Open Meetings Act, NMSA 1978.**
- iii. Matters pertaining to the discussion of the sale and acquisition of real property, as permitted by Section 10-15-1(H) (8) of the Open Meetings Act, NMSA 1978.**

XIII. ADJOURN

ATTENTION PERSONS WITH DISABILITIES: The meeting room and facilities are accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office prior to the meeting so that arrangements may be made.

NOTE: A final Agenda will be posted 72 hours prior to the meeting. Copies of the Agenda may be obtained from City Hall, Office of the City Clerk, 1700 North Grand Avenue, Las Vegas, New Mexico 87701.

MINUTES OF THE CITY OF LAS VEGAS HOUSING AUTHORITY COMMISSION MEETING HELD ON WEDNESDAY
May 15, 2019 AT 5:30 P.M. IN THE CITY COUNCIL CHAMBERS.

MADAM CHAIR: Tonita Gurulé-Girón

COMMISSIONERS: Barbara Casey
Ember Davis
David Romero
Vince Howell
David Ulibarri Absent

ALSO PRESENT:
Esther Garduno-Montoya, City Attorney
Barbara Padilla, Interim Housing Director
Natasha Martinez-Padilla, Finance Specialist

CALL TO ORDER

Meeting was called to order by Madam Chair Tonita Gurulé-Girón.

ROLL CALL

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

Madam Chair Tonita Gurulé-Girón asked Commissioner David Romero to offer the moment of silence. Commissioner Romero offered a moment of silence for all those that have passed especially those that have been active in our community also for guidance that we make the right decisions and stay as ethical as possible.

APPROVAL OF AGENDA

Commissioner Vince Howell made a motion to approve the agenda as presented. Commissioner Barbara Casey seconded the motion.

Madam Chair Gurulé-Girón asked for a roll call. Roll call was taken and reflected the following.

Commissioner David Romero	Yes	Commissioner Barbara Casey	Yes
Commissioner Ember Davis	Yes	Commissioner David Ulibarri	Absent
Commissioner Vince Howell	Yes		

Barbara Padilla re-read the motion and advised the motion carried.

APPROVAL MINUTES

Commissioner Barbara Casey made a motion to approve the minutes of the meeting of April 19, 2019. Commissioner Vince Howell seconded the motion.

Madam Chair Gurulé-Girón asked for a roll call. Roll call was taken and reflected the following.

Commissioner Barbara Casey	Yes	Commissioner Vince Howell	Yes
Commissioner David Romero	Yes	Commissioner David Ulibarri	Absent
Commissioner Ember Davis	Yes		

Barbara Padilla re-read the motion and advised the motion carried.

PUBLIC INPUT

None at this time.

PRESENTATION

HOUSING AUTHORITY FINANCE REPORT

Natasha Martinez-Padilla, Financial Specialist presented the Housing Authority's Revenue and Expenditure report for the month through April 30, 2019. Mrs. Martinez-Padilla stated 83% of the year has lapsed, 10 out of the 12 months. She stated as far as our accrued revenues, for dwelling rent of 473,736 billed dollars. For operating subsidy, Housing has accrued of 570,447. Other income is a little bit higher than budgeted for, being that they had move outs. She stated they had a large amount move out on Sagebrush when they had a fire. Ms. Martinez stated they have been collecting a lot more than in the past, but they will see the write offs next month. Lastly, she discussed that the transfer received was 187,433. She stated they are at 91%, therefore, over what had been expected. They are under budget on the expenditure side which is a good thing. For Employee expenses the HA is at 491,587 and their operating expenses we are at 394,077. She stated they always want to keep in mind that they do have the betterments and improvements. That is the money they use for putting units back onto the rent roll. That puts the HA at 66% of the total budgeted expenditures.

HOUSING DIRECTORS MONTHLY REPORT

Interim Director Barbara Padilla reported that Housing Maintenance prepared 5 Units in the month of April. There were 5 move-outs within the month as well. Maintenance also continued to do work orders and ground keeping as well as other day to day operations.

Interim Director Padilla stated that the Waiting List Manager continues to accept and process applications daily. She stated at the end of April there were 54 applicants on the waiting list, with 4 applications being processed for move-ins.

Interim Director Padilla wanted to report that Housing Staff had attended a smoke free conference on May 6th and 7th, in Albuquerque. At this conference the Housing Authority was presented with a beautiful plaque which was presented, for the 2019 Industry Champion for Resident Support. She also stated that next to the packet provided to commission are some pictures. Natasha Martinez, Financial Specialist added that for the Resident Support, LVHA is the only Housing Authority in the State of New Mexico that offers continued cessation support for tenants. LVHA is also the only Housing Authority that has taken the navigator training and has 2 cessation leaders in house so they do not have to contract out to Smoke Free New Mexico. She stated both Barbara and herself are certified to teach the class which is offered on a monthly basis. She added that being that they do offer this to their tenants and they have participation, they have some success stories. A picture was given to the commissioners which showed two residents who participate. She stated they are just amazing. Mrs. Martinez added that they have really kicked their smoking habit and that one of the tenants has been attending our meetings for a year now, and is continuously going. She added that the picture on the bottom is the committee along with herself and our two residents that actually nominated Housing for this award. She explained how the committee was inspired and moved by the stories of their tenants. She also stated that the smoke free conference/training was awesome and that she actually hosted one of the workshops on participation and on getting residents involved. Lastly she stated that it was an honor.

BUSINESS ITEMS

RESOLUTION TO APPROVE AND ADOPT THE HOUSING AUTHORITY'S 2019 ANNUAL PLAN AND 5 YEAR CAPITAL PLAN RESOLUTION 19-23.

Interim Director Barbara Padilla introduced the item to the governing board. Natasha Martinez presented and stated that in accordance to the US and Housing and Urban Development plan requirements the Las Vegas Housing Authority has developed a plan. She presented that this is an annual occurrence and that there were

not any significant changes to the plan. She also stated that the wording of becoming a smoke free Housing Authority changed into, being a smoke free Housing Authority. No additional changes needed, but they will continue to include the Macario Gonzales area as well as the units in the Sagebrush area, as the HA is continuously trying to put units back online. She expanded on the two areas about future endeavors. She added that she had included for this evening the forms from the public input as they had phone numbers so were not included in the original packet. Ms. Martinez also stated that in the five year plan most of the comments were addressed. She asked for questions.

Commissioner Howell asked about the action with the Macario site. Ms. Martinez answered stating there is currently no action on it, it just needs to be included within the plan. She read the last portion about the Macario property being an area that could provide affordable Housing to the community of Las Vegas. She read the section as follows:

"The City of Las Vegas Housing Authority is planning to explore options for the Macario Gonzales Property. The Housing Authority has adopted an "Affordable Housing Plan" and that plan identifies the needs of the community related to housing. Within that plan, Macario Gonzales Property is identified as an area that could be developed to provide affordable housing. There is also a "New Mexico Consolidated Plan" provided by Mortgage Finance Authority (MFA) that is known as the "Consolidated Plan for Housing and Community Development." It is intended to comprehensively fulfill three basic goals of providing decent housing, expanding economic opportunities and providing a suitable living environment. These are all goals that we have for our community of Las Vegas and believe these goals are attainable by utilizing the Macario Gonzales Property. In the future the Las Vegas Housing Authority plans to hold public input and Charett meetings to discuss the community's ideas for the site."

Ms. Martinez stated that they can discuss it, but until they have funding, action cannot be taken. Commissioner Howell asked if there were attempts to get funding. Ms. Martinez explained about the amount of units housable, and unoccupiable units. She also explained that getting units occupied is the priority for funding. She also talked about how the LVHA is working toward getting more units online to increase funding to have the availability to do more throughout.

Commissioner Casey stated she attended the community meeting and was impressed with all of the information that was provided to the public. She continued that discussion took place about Macario Gonzales Lot, and she pointed out that in the 5 year capital fund plan, that she sees play ground equipment budgeted. She asked where the equipment would be located. Ms. Martinez stated it would be site wide. Commissioner Casey stated that she thought the estimated cost was a bit low. Ms. Martinez explained that it is low due to the amount that they initially expected had increased so the amounts will all be being increased. Commissioner Casey wanted Ms. Martinez to expand on the conversation on the ineligibly sold units. Ms. Martinez explained that they want to get those units back online, but they are not allowed to use federal funds to do so. She explained that the HA is completely federally funded therefore they cannot use any funds but it would have to come from general fund. Commissioner Casey stated that she thinks that the estimated costs are a bit low but knows that we may be prioritizing differently based on need. Ms. Martinez explained that the years and Capital fund are all fungible.

Madam Chair Gurule-Giron stated prior to voting that she had a few concerns. First of all and she did not want this to be taken personally by Commissioner Casey, but stated that she had provided testimony for an item she was to vote on. She stated this is a conflict of interest. Madam Chair continued and stated, not only did she provide written testimony, but she also testified here today. Madam Chair deferred this conflict to the City Attorney Garduno-Montoya so that the plan would not be compromised. City Attorney Garduno-Montoya addressed Commissioner Casey, stated that she does not know if Commissioner Casey feels that she could be fair and impartial voting on this matter. Commissioner Casey responded that she believed that she could but also stated that to be absolutely proper that she would recuse herself from voting on this matter.

Madam Chair asked for a vote on this matter. Commissioner Howell motioned to approve resolution number 19-23 to adopt the Las Vegas Housing Authority's annual plan and 5 year capital fund plan. Commissioner Romero seconded the motion roll call was taken as follows.

Commissioner Vince Howell	Yes	Commissioner Barbara Casey	Recused
Commissioner David Romero	Yes	Commissioner David Ulibarri	Absent
Commissioner Ember Davis	Yes		

Barbara Padilla re-read the motion and advised the motion carried.

Ms. Martinez read the resolution into record as follows:

**CITY OF LAS VEGAS HOUSING AUTHORITY
RESOLUTION NO. 19-23**

A RESOLUTION APPROVING AND ADOPTING THE LAS VEGAS HOUSING AUTHORITY'S 2019 ANNUAL PLAN
AND 5 YEAR CAPITAL FUND PLAN

WHEREAS, it has been deemed necessary by the U.S, Department of Housing and Urban Development (HUD) to establish a new PHA Plan (Annual Plan for 2019 and 5 Year Capital Fund Plan); and

WHEREAS, the PHA Plan has been set out in Title VI of the Civil Rights Act and is required in accordance with a revised act dated 7/88; and

WHEREAS, the PHA produced this plan in accordance with the HUD outlined procedures and conducted Public Input and Resident Advisory Board meetings as required; and

WHEREAS, the Las Vegas Housing Authority Board of Commissioners, have reviewed this plan, believe that it is consistent with Federal Regulations and in the best interest of the Department, do hereby approve the PHA Plan as follows:

- 2019 Annual Plan
- 2019 (5) Year Capital Fund Plan

NOW, THEREFORE, BE IT RESOLVED, by the Housing Authority Board of Commissioners that the plan(s) mentioned above is/are hereby approved and adopted this 15th day of May, 2019.

Commissioner Casey requested that the record reflect that she recued herself from the vote because she unknowingly and unintentionally participated in a public meeting and was not allowed to vote.

Madam Chair stated to Commissioner Casey that she has notified Council on giving testimony every year at least three times. Commissioner Casey responded that she didn't believe it was testimony she was just participating in a community meeting and she would like that reflected in the minutes.

COMMISSIONERS REPORT

Commissioner Romero just wanted to congratulate the LVHA on the Smoke Free Award. He also apologized he couldn't be there. He stated it was a reflection of the work that is done there.

Commissioner Barbara Casey stated she wanted to thank all the staff for the good job that has been done there. She also added that she wanted to congratulate the LVHA on being the only Housing Authority in New

Mexico to receive that award. She stated to the Housing staff, we are very proud of you. Thank you so much for continuing the good job.

Commissioner Vince Howell also congratulated the LVHA and the staff for receiving the award. He added that it is important that we stop smoking. He stated that he is also very proud of our Housing Authority and he hopes that our Albuquerque HUD Office is also aware of this. Interim Director Padilla responded that two of the Field Office staff, Julian Barela and Mandy Griego, attended the award ceremony, and they are very proud of the LVHA Housing Staff. Natasha Martinez added that the HUD employees were also in the pictures provided to Commission.

EXECUTIVE SESSION

None

ADJOURN

Commissioner Barbara Casey made a motion to adjourn the meeting. Commissioner Ember Davis seconded the motion.

Madam Chair Gurulé-Girón asked for a roll call. Roll call was taken and reflected the following.

Commissioner Ember Davis	Yes	Commissioner Barbara Casey	Yes
Commissioner David Romero	Yes	Commissioner David Ulibarri	Absent
Commissioner Vince Howell	Yes		

Barbara Padilla re-read the motion and advised the motion carried.

Madam Chair Tonita Gurulé-Girón

ATTEST

Casandra Fresquez, City Clerk

**HOUSING DEPARTMENT-REVENUE COMPARISON
THRU May 31, 2019- 92% OF YEAR LAPSED (11 of 12 months)
FISCAL YEAR 2019**

	A	B	C	D	E	G (E/B) % REV
	FY 2018 BUDGET	FY 2019 BUDGET	FY 2019 YTD - BUDGET	FY 2018 ACTUAL	FY 2019 YTD - ACTUAL	
DWELLING RENT	540,000	540,000	450,000	516,011	522,378	97%
OPERATING SUBSIDY	640,000	640,000	533,333	684,165	618,270	97%
HOUSING-OTHER INCOME	12,850	13,450	11,208	21,707	15,218	113%
TRANSFERS IN (CFP FUNDS)	78,585	172,090	143,408	10,000	190,604	111%
TOTAL	1,271,435	1,365,540	1,137,950	1,231,883	1,346,470	99%

(Other income includes: interest, late fee charges and unit repair materials)

**HOUSING DEPARTMENT- EXPENDITURE COMPARISON
THRU May 31, 2019- 92% OF YEAR LAPSED (11 of 12 months)
FISCAL YEAR 2019**

	A	B	C	D	E	F	H (E/B) % BDGT
	FY 2018 BUDGET	FY 2019 BUDGET	FY 2019 YTD - BUDGET	FY 2018 ACTUAL	FY 2019 YTD - ACTUAL	FY 2017 AVAIL. BAL.	
EMPLOYEE EXP.	649,727	651,002	542,502	606,820	553,425	97,577	85%
OPERATING EXP.	637,693	692,881	577,401	491,265	407,069	285,812	59%
TOTAL	1,287,420	1,343,883	1,119,903	1,098,085	960,494	383,389	71%

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 06/07/2019 DEPT: Housing MEETING DATE: 06/19/2019

ITEM/TOPIC:

Resolution No. 19-30 Declaring Uncollectable Accounts for the Las Vegas Housing Authority.

ACTION REQUESTED OF COUNCIL:

Approval/Disapproval of Resolution No. 19-30 Declaring Uncollectable Accounts for the Las Vegas Housing Authority.

BACKGROUND/RATIONALE:

The Las Vegas Housing Authority needs to write off accounts receivable over one year old off of the books (thru June 30, 2018). Outstanding amounts remain on a national database that all Federally Funded programs use, so that if a tenant leaves a balance at Las Vegas Housing Authority, they must pay outstanding debt off before being accepted at another Housing Authority.

STAFF RECOMMENDATION:

Recommend approval of Resolution No. 19-30 Declaring Uncollectable Accounts for the Las Vegas Housing Authority.

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:


SUBMITTER'S SIGNATURE



TONITA GURULE-GIRON
HOUSING COMMISSION CHAIRMAN

TANA VEGA
INTERIM FINANCE DIRECTOR
(PROCUREMENT)



ANN MARIE GALLEGOS
INTERIM CITY MANAGER

PURCHASING AGENT
(FOR BID/RFP AWARD)

ESTHER GARDUNO MONTOYA
CITY ATTORNEY
(ALL CONTRACTS MUST BE REVIEWED)

CITY OF LAS VEGAS HOUSING AUTHORITY
RESOLUTION NO. 19- 30
A Resolution Declaring Uncollectable Accounts

WHEREAS, there exists a total of uncollectable accounts in the amount of \$16,683.79 within the City of Las Vegas Housing Authority;

WHEREAS, the Housing Authority has made every reasonable means of collecting said accounts; the Housing Authority will keep a separate book of the doubtful accounts, which remain collectable to the City of Las Vegas Housing Authority by the tenant; and

WHEREAS, HUD Handbook HN G 7511.1, Chapter II, Section 1, Paragraph 12 (a) provides for the write off as collection losses , accounts of tenants who have moved from the Housing Authority after all means of collection have failed; and

WHEREAS, outstanding amounts remain on a national database that all Federally Funded programs use so that if a tenant leaves a balance at Las Vegas Housing Authority, they must pay outstanding debt off before being accepted at another housing authority; and

WHEREAS, the Housing Authority Board of Commissioners has reviewed the following accounts from the City of Las Vegas Housing Authority and has determined the same are uncollectable.

NOW, THEREFORE, BE IT RESOLVED, by the Housing Authority Board of Commissioners that the following accounts be; and they hereby are, determined to be uncollectable and shall be written off the accounts receivable of the Housing Authority.

PASSED, APPROVED AND ADOPTED on this _____ day of June, 2019

SIGNED:

Madam Chair, Tonita Gurulé-Girón

ATTEST:

Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFFICIENCY ONLY

Esther Garduño-Montoya, City Attorney

WRITE OFF DELINQUENT ACCOUNTS 2017-2018

ENTITY ID	MOVE-OUT DATE	AMOUNT
201929	8/1/2019	\$721.50
203307	1/10/2018	\$943.29
202630	8/1/2017	\$493.84
203349	5/1/2018	\$2,612.60
200124	10/3/2017	\$6.00
203149	11/2/2017	\$220.55
203188	9/1/2017	\$217.87
202861	7/10/2017	\$2,146.63
202834	10/20/2017	\$563.21
200761	8/2/2017	\$397.90
203296	6/5/2018	\$1,859.68
113159	9/15/2017	\$917.80
202672	11/2/2017	\$87.68
201607	12/29/2017	\$2,471.72
203342	5/7/2018	\$876.99
202799	4/9/2018	\$964.71
203183	11/20/2017	\$370.99
203033	10/3/2017	\$446.39
202732	10/5/2017	\$250.00
201909	7/5/2017	\$114.71
201740	4/22/2009	-\$0.27
TOTAL		\$16,683.79

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 06/07/2019 DEPT: Housing MEETING DATE: 06/19/2019

ITEM/TOPIC:

Resolution No. 19-28 to Adopt the Las Vegas Housing Authority's Flat Rent Schedule for Residents living in Public Housing.

ACTION REQUESTED OF COUNCIL:

Approval/Disapproval of Resolution No. 19-28 to adopt the Las Vegas Housing Authority's Flat Rent Schedule for Residents living in Public Housing.

BACKGROUND/RATIONALE:

The Las Vegas Housing Authority is required to adhere to all Federal Regulations and Notices Published regarding Public Housing. The LVHA must adopt Flat Rents in accordance with PIH Notice 2017-23.

STAFF RECOMMENDATION:

Recommend approval of Resolution No. 19-28 to adopt the Las Vegas Housing Authority's Flat Rent Schedule for Residents living in Public Housing.

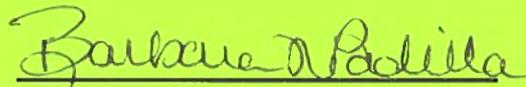
COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:



TONITA GURULE-GIRON
HOUSING COMMISSION CHAIRMAN



SUBMITTER'S SIGNATURE

TANA VEGA
INTERIM FINANCE DIRECTOR
(PROCUREMENT)



ANN MARIE GALLEGOS
INTERIM CITY MANAGER

PURCHASING AGENT
(FOR BID/RFP AWARD)

ESTHER GARDUNO MONTOYA
CITY ATTORNEY
(ALL CONTRACTS MUST BE REVIEWED)

CITY OF LAS VEGAS HOUSING AUTHORITY

RESOLUTION NO. 19- 28

A Resolution Adopting the Las Vegas Housing Authority Flat Rent Schedule

WHEREAS, the Quality Housing and work responsibility Act of 1998 (QHWRA), Section 523, establishes Family Choice of Rental payment, effective September 1, 1999; and

WHEREAS, each Public Housing Authority (PHA) must adopt a policy that gives Residents the choice between two types of rent payment – a Flat Rent or an Income-Based rent; and

WHEREAS, the Las Vegas Housing Authority has adopted Flat Rents in Accordance with PIH Notice 2017-23; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of the City of Las Vegas, that it accepts and adopts this resolution and the attached Flat Rent Schedule.

PASSED, APPROVED AND ADOPTED on this _____ day of June, 2019

SIGNED:

Madam Chair, Tonita Gurulé-Girón

ATTEST:

Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFFICIENCY ONLY

Esther Garduño-Montoya, City Attorney

City of Las Vegas Housing Authority

Flat Rent Schedule

June 2019

Proposed New Flat Rent				
<u>Bedroom Size</u>	<u>Current</u>		<u>New</u>	
0-BDR	\$	450.00	\$	502.00
1-BDR	\$	459.00	\$	528.00
2-BDR	\$	579.00	\$	653.00
3-BDR	\$	733.00	\$	829.00
4-BDR	\$	931.00	\$	966.00
5-BDR	\$	1,070.00	\$	1,070.00

Sites NM7-1 & 7-4 & 7-3 (Apache/Navajo/Zuni/HS/Delgado/Church/SB)						
<u>Bedroom Size</u>	<u>Flat Rent</u>	<u>Less Utility Allowance</u>	<u>New Rent</u>			
0-BDR	\$	502.00	\$	23.00	\$	479.00
1-BDR	\$	528.00	\$	34.00	\$	494.00
2-BDR	\$	653.00	\$	38.00	\$	615.00
3-BDR	\$	829.00	\$	37.00	\$	792.00
4-BDR	\$	966.00	\$	64.00	\$	902.00

NM 7-6 (Yucca/Cholla/Sandoval)						
<u>Bedroom Size</u>	<u>Flat Rent</u>	<u>Less Utility Allowance</u>	<u>New Rent</u>			
1-BDR	\$	528.00	\$	72.00	\$	456.00
2-BDR	\$	653.00	\$	79.00	\$	574.00
3-BDR	\$	829.00	\$	74.00	\$	755.00
4-BDR	\$	966.00	\$	120.00	\$	846.00

Hannah / Vigil (Calle Bonita/Calle Contenta/Louden)						
<u>Bedroom Size</u>	<u>Flat Rent</u>	<u>Less Utility Allowance</u>	<u>New Rent</u>			
1-BDR	\$	528.00	\$	98.00	\$	430.00
2-BDR	\$	653.00	\$	109.00	\$	544.00
3-BDR	\$	829.00	\$	107.00	\$	722.00
4-BDR	\$	966.00	\$	175.00	\$	791.00
5-BDR	\$	1,070.00	\$	130.00	\$	940.00



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San Miguel County Fair Market Rent

FY 2019 San Miguel County, NM Rental Data

Fair Market Rent Prices in San Miguel County, NM : [New Mexico](#)

\$628 \$660 \$817 \$1,037 \$1,208

Studio / Efficiency 1-Bedroom 2-Bedroom 3-Bedroom 4-Bedroom

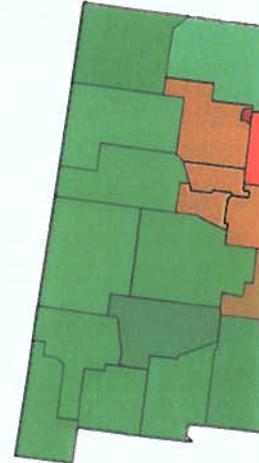
0-BR 1-BR 2-BR 3-BR 4-BR

⌘ Moderate ⌚ 40th Percentile 🏠 Non-Metro

Fair Market Rent prices in San Miguel County are **high** compared to the national average. This FMR area is **more expensive than 75%** of other FMR areas. Fair Market Rent for a two-bedroom apartment in San Miguel County is \$817 per month.

The previous year, rent for a two-bedroom home was \$724 per month. This is a 12.85% increase year-over-year.

This FMR rate applies to **Conchas Dam, NM, Tererro, NM, Ilfeld, NM, Garita, NM, Villanueva, NM, Trementina, NM, Montezuma, NM, Rociada, NM, San Jose, NM, Serafina, NM** and other cities within the region. The Metro Code or CBSA code for this region is **NCNTY35047N35047**.



New Mexico Rents Map

Click on the map to view more another region.

[See Nationwide Map \(/states/2019/#map\)](#)

Additionally, This Fair Market Rent (FMR) area **San Miguel County, NM** spans one county or city in New Mexico which is listed in the table below. Estimated population of San Miguel County, NM FMR area is 29,393 people based on 2010 Census data.

Compared to the rest of New Mexico, the San Miguel County FMR area is more expensive than 58% of the state.

What is Fair Market Rent?

Fair Market Rent is determined each fiscal year by the HUD and is used to set payment standards for federal housing assistance programs in San Miguel County. Fair Market Rent is the *40th-percentile of typical rentals* in a given region. [Learn more ➔ \(/articles/what-is-fair-market-rent\)](/articles/what-is-fair-market-rent)

Median Rent Prices in San Miguel County

To compute the 40th percentile of rent prices the HUD must determine the median or 50th percentile as well. 50th percentile rent prices are **NOT fair market rents** (unless otherwise noted as a *50th percentile designated region* above). However, some home owners or rents may be interested in the median rent prices as well.

50th Percentile Rental Prices:

0-BR	Studio / Efficiency	\$ 708
1-BR	1-Bedroom	\$ 744
2-BR	2-Bedroom	\$ 921
3-BR	3-Bedroom	\$ 1169

4-BR 4-Bedroom \$ 1362

Change Year:

[2006 \(http://www.rentdata.org/san-miguel-county-nm/2006\)](http://www.rentdata.org/san-miguel-county-nm/2006)

[2007 \(http://www.rentdata.org/san-miguel-county-nm/2007\)](http://www.rentdata.org/san-miguel-county-nm/2007)

[2008 \(http://www.rentdata.org/san-miguel-county-nm/2008\)](http://www.rentdata.org/san-miguel-county-nm/2008)

[2009 \(http://www.rentdata.org/san-miguel-county-nm/2009\)](http://www.rentdata.org/san-miguel-county-nm/2009)

[2010 \(http://www.rentdata.org/san-miguel-county-nm/2010\)](http://www.rentdata.org/san-miguel-county-nm/2010)

[2011 \(http://www.rentdata.org/san-miguel-county-nm/2011\)](http://www.rentdata.org/san-miguel-county-nm/2011)

[2012 \(http://www.rentdata.org/san-miguel-county-nm/2012\)](http://www.rentdata.org/san-miguel-county-nm/2012)

[2013 \(http://www.rentdata.org/san-miguel-county-nm/2013\)](http://www.rentdata.org/san-miguel-county-nm/2013)

[2014 \(http://www.rentdata.org/san-miguel-county-nm/2014\)](http://www.rentdata.org/san-miguel-county-nm/2014)

[2015 \(http://www.rentdata.org/san-miguel-county-nm/2015\)](http://www.rentdata.org/san-miguel-county-nm/2015)

[2016 \(http://www.rentdata.org/san-miguel-county-nm/2016\)](http://www.rentdata.org/san-miguel-county-nm/2016)

[2017 \(http://www.rentdata.org/san-miguel-county-nm/2017\)](http://www.rentdata.org/san-miguel-county-nm/2017)

[2018 \(http://www.rentdata.org/san-miguel-county-nm/2018\)](http://www.rentdata.org/san-miguel-county-nm/2018)

[2019](http://www.rentdata.org/san-miguel-county-nm/2019)

There is just one county (listed below) within the San Miguel County, NM FMR area (most regions, especially metro areas, cover multiple counties). This FMR area covers one metro area: Albuquerque - Santa Fe.

County / Region	Est. Population
 /states/new-mexico San Miguel County, NM	29,393

Zip Codes in San Miguel County, NM

There are 16 unique zip codes in this Fair Market Rent (FMR) area:

87535, 87538, 87552, 87560, 87562, 87565,
87569, 87573, 87583, 87701, 87731, 87742,
87745, 88416, 88421 and 88439

[Lookup Fair Market Rent by Zip Code](#)
<http://www.rentdata.org/lookup>

What's Next?

Here are some additional resources you may also be interested in:

- [What is Fair Market Rent?](/articles/what-is-fair-market-rent) (</articles/what-is-fair-market-rent>)
- [What is your Utility Allowance](/articles/utility-allowance) (</articles/utility-allowance>)
- [Calculate Fair Market Rent of your Unit](/articles/calculate-fmr-of-your-home) (</articles/calculate-fmr-of-your-home>)
- [Common Fair Market Rent Terms](/articles/definitions) (</articles/definitions>)
- [Qualify for FHA Loan](/articles/fha-loans) (</articles/fha-loans>)
- [Rent Your Unit to Section 8 Tenants](/articles/rent-to-section-8-tenants) (</articles/rent-to-section-8-tenants>)

[↑ Top](#)

[Home \(/\)](#) | [States \(/states\)](/states) |

[FMR Lookup Tool \(http://www.rentdata.org/lookup\)](http://www.rentdata.org/lookup) |

[Data Download \(/download\)](/download) | [Legal \(/legal\)](/legal) | [Contact \(/contact\)](/contact)

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CITY COUNCIL MEETING AGENDA REQUEST

DATE: 06/07/2019 DEPT: Housing MEETING DATE: 06/19/2019

ITEM/TOPIC:

Resolution No. 19-29 to adopt the Las Vegas Housing Authority's Utility Allowance Schedule.

ACTION REQUESTED OF COUNCIL:

Approval/Disapproval of Resolution No. 19-29 to adopt the Las Vegas Housing Authority's Utility Allowance Schedule.

BACKGROUND/RATIONALE:

The Las Vegas Housing Authority is relied upon for an annual review to establish a Utility Allowance Schedule for tenant paid utilities.

STAFF RECOMMENDATION:

Recommend approval of Resolution No. 19-29 to adopt the Las Vegas Housing Authority's Utility Allowance Schedule for tenant paid utilities.

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:



TONITA GURULE-GIRON
HOUSING COMMISSION CHAIRMAN



ANN MARIE GALLEGOS
INTERIM CITY MANAGER



SUBMITTER'S SIGNATURE

TANA VEGA
INTERIM FINANCE DIRECTOR
(PROCUREMENT)

PURCHASING AGENT
(FOR BID/RFP AWARD)

ESTHER GARDUNO MONTOYA
CITY ATTORNEY
(ALL CONTRACTS MUST BE REVIEWED)

**CITY OF LAS VEGAS HOUSING AUTHORITY
RESOLUTION NO. 19-29**

**A RESOLUTION ADOPTING THE LAS LEGAS HOUSING AUTHORITY'S UTILITY
ALLOWANCE SCHEDULE**

WHEREAS, the Las Vegas Housing Authority is relied upon for the annual review and establishment of Utility Allowances for tenant paid utilities; and

WHEREAS, the Las Vegas Housing Authority has adopted a statement of policies governing Admissions and Continued Occupancy Policy (ACOP) of its federally aided low rent public housing units; and

WHEREAS, the Las Vegas Housing Authority is required to review the schedules for tenant paid utilities set forth in the aforementioned policy documents on an annual basis and update them if necessary; and

WHEREAS, the Las Vegas Housing Authority's Utility Allowance Schedule will be used in the operation of affordable rental housing programs/units within its jurisdiction, a copy of which is attached hereto; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of the City of Las Vegas, that it accepts and adopts this resolution and the attached Utility Allowance Schedule:

Passed, Approved and Adopted this _____ day of June 2019.

Madam Chair , Tonita Gurulé-Girón

ATTEST:

Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFICIENCY ONLY

Esther Garduño-Montoya
City Attorney

City of Las Vegas Housing Authority
Utility Allowance Schedule
June 2019

*The City of Las Vegas has not imposed any rate increases since the last Utility Allowance Calc

<u>Sites NM7-1 & 7-4 & 7-3 (Apache/Navajo/Zuni/HS/Delgado/Church/SB)</u>					
	<u>0-BDR</u>	<u>1-BDR</u>	<u>2-BDR</u>	<u>3-BDR</u>	<u>4-BDR</u>
Electric	\$ 23.00	\$ 34.00	\$ 38.00	\$ 37.00	\$ 64.00

*The Las Vegas Housing Authority pays for the remaining utilities: gas, waster, sewer, and sanitation

<u>NM 7-6 (Yucca/Cholla/Sandoval)</u>				
	<u>1-BDR</u>	<u>2-BDR</u>	<u>3-BDR</u>	<u>4-BDR</u>
Electric	\$ 34.00	\$ 38.00	\$ 37.00	\$ 64.00
Gas	\$ 38.00	\$ 41.00	\$ 37.00	\$ 56.00
Total	<u>\$ 72.00</u>	<u>\$ 79.00</u>	<u>\$ 74.00</u>	<u>\$ 120.00</u>

*The Las Vegas Housing Authority pays for the remaining utilities: waster, sewer, and sanitation

<u>Hannah / Vigil (Calle Bonita/Calle Contenta/Louden)</u>					
	<u>1-BDR</u>	<u>2-BDR</u>	<u>3-BDR</u>	<u>4-BDR</u>	<u>5-BDR</u>
Electric	\$ 34.00	\$ 38.00	\$ 37.00	\$ 64.00	\$ 43.00
Gas	\$ 38.00	\$ 41.00	\$ 37.00	\$ 56.00	\$ 47.00
Water	\$ 26.00	\$ 30.00	\$ 33.00	\$ 55.00	\$ 40.00
Total	<u>\$ 98.00</u>	<u>\$ 109.00</u>	<u>\$ 107.00</u>	<u>\$ 175.00</u>	<u>\$ 130.00</u>

*The Las Vegas Housing Authority pays for the remaining utilities: sewer, and sanitation

<u>New Flat Rent</u>	
<u>Bedroom Size</u>	<u>New</u>
0-BDR	\$ 502.00
1-BDR	\$ 528.00
2-BDR	\$ 653.00
3-BDR	\$ 829.00
4-BDR	\$ 966.00
5-BDR	\$ 1,070.00

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 06/07/2019 **DEPT:** Housing **MEETING DATE:** 06/19/2019

ITEM/TOPIC:

Resolution No. 19-35 to adopt the 2019-2020 Las Vegas Housing Authority Budget.

ACTION REQUESTED OF COUNCIL:

Approval/Disapproval of Resolution No. 19-35 to adopt the 2019-2020 Las Vegas Housing Authority Budget.

BACKGROUND/RATIONALE:

The Las Vegas Housing Authority wishes to adopt the 2019-2020 LVHA Budget, on the basis of need

STAFF RECOMMENDATION:

Recommend approval of Resolution No. 19-35 to adopt the 2019-2020 Las Vegas Housing Authority Budget.

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY MANAGER'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:



**TONITA GURULE-GIRON
HOUSING COMMISSION CHAIRMAN**



**ANN MARIE GALLEGOS
INTERIM CITY MANAGER**



SUBMITTER'S SIGNATURE

**TANA VEGA
INTERIM FINANCE DIRECTOR
(PROCUREMENT)**

**PURCHASING AGENT
(FOR BID/RFP AWARD)**

**ESTHER GARDUNO MONTOYA
CITY ATTORNEY
(ALL CONTRACTS MUST BE REVIEWED)**

**CITY OF LAS VEGAS HOUSING AUTHORITY
RESOLUTION NO. 19-35**

**A RESOLUTION ADOPTING THE 2019-2020 LAS LEGAS HOUSING AUTHORITY
BUDGET**

WHEREAS, the Las Vegas Housing Authority ('LVHA') mission is to provide safe, adequate, and affordable housing to low-income families, in an environment that fosters cultural preservation, self-sufficiency and community pride; and

WHEREAS, the Las Vegas Housing Authority has adopted a Program Budget on the basis of need; and

WHEREAS, it is the majority opinion of the Las Vegas Housing Authority Board of Commissioners that the 2019-2020 LVHA Budget meets the requirements as currently determined for the fiscal year 2019-2020; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of the City of Las Vegas, that it accepts and adopts the Budget hereinabove described.

Passed, Approved and Adopted this _____ day of June 2019.

Madam Chair , Tonita Gurulé-Girón

ATTEST:

Casandra Fresquez, City Clerk

APPROVED AS TO LEGAL SUFICIENCY ONLY

Esther Garduño-Montoya
City Attorney

City of Las Vegas
Housing - Low Rent - Fund 652
FY 2020

Housing Fund (50700)	Budget	Budget
652 - (HOUSING ENTERPRISE)	2019	2020

Revenues

450	55-04	Reimbursements/Refunds	0	
510	55-02	Interest Revenue	600	400
520	56-10	Dwelling Rent	540,000	560,000
540	57-93	Operating Subsidy-Current (FED)	640,000	660,000
550	58-09	Other Income	1,500	1,500
550	58-15	Late Fee Charges	850	1,000
550	58-91	Unit Repair Materials	10,500	12,000
550	58-92	Fraud Recovery Revenue		1,500

Total Revenue Budget	1,193,450	1,236,400
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Expenditures

600	66-01	Part Time Employees		
600	66-02	Overtime	8,008	
600	66-03	Full Time Employees	266,676	262,600
600	66-03	Full Time Employees-Maint		
710	64-53	Safety Increase		

Salaries Sub-total	448,677	262,600
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600	69-09	Social Security-FICA	14,487	16,337
600	69-10	Social Security - Medicare	3,867	3,809
600	69-12	Retirement PERA	24,401	25,735
600	69-13	Medical Insurance	45,749	31,832
600	69-14	Unemployment	2,000	2,000
600	69-15	Worker's Comp	4,884	14,207
600	69-16	State Worker's Comp	50	56
600	69-18	RHCA	5,334	5,252
600	69-20	Dental Insurance	2,088	1,293
600	69-21	Vision Insurance	364	227

Fringe Benefits Sub-total	205,601	100,748
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610	71-01	Office Supplies	4,500	4,500
610	71-03	Janitorial	2,500	3,000
610	71-06	Safety	1,200	1,200
610	71-12	Tools	500	2,000
610	71-24	Postage	2,000	2,000
610	71-25	Uniforms	3,500	3,500

Supplies Sub-total	14,200	16,200
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610	72-01	Gas, Oil & Vehicles	6,000	6,000
610	72-02	Travel Expense	3,600	4,600
610	72-03	Training & Seminars	2,000	4,600
Travel Sub-total			11,600	15,200
610	73-01	Printing, Copying, & Repro	300	500
610	73-03	Audit	4,000	4,000
610	73-04	Attorney Fees	2,000	5,000
610	73-05	Other Professional Serv	1,500	1,500
610	73-09	Telephone	10,000	15,000
610	73-16	Insurance & Bonds	65,000	67,000
610	73-17	Publications & Advertisments	1,000	1,000
610	73-60	Water	70,000	85,000
610	73-	Sewer	90,000	60,000
610	73-61	Electricity	18,000	18,000
610	73-62	Gas	80,000	80,000
610	73-63	Drug Testing		
610	73-71	Bank Charges		
Oth. Oper. Sub-total			341,800	337,000
610	74-01	Maint of BLd & Grounds	45,000	
610	74-29	Maint of BLd & Grounds-Service	20,000	50,000
610	74-30	Maint of BLd & Grounds-Supplies	30,000	50,000
610	74-02	Maint of Furn & Equip	500	2,000
610	74-08	Maint of Road Equipment	10,000	15,000
610	74-20	Appliance Repair	3,000	3,500
610	74-21	Pest Control	10,000	12,000
610	74-22	Sanitation	60,000	62,000
Maint. Sub-total			178,500	194,500
610	75-45	Interest Expense		
610	75-49	Depreciation Expense		
610	75-52	Admin Other Than Salaries		
610	75-53	Other Misc Sundry	15,000	15,000
610	75-69	Payment in Lieu of Taxes	2,000	2,000
610	75-70	Bad Debt Expense	1,100	1,100
610	75-71	Resident Participation Funds	1,100	1,100
630	77-13	Relocation Costs	600	600
610	80-02	Off Furn & Equip >\$1000		
Other Sub-total			19,800	19,800
650	80-06	Extraordinary Maintenance		
650	80-07	Vehicles		65,000
650	80-09	Betterments & Additions	174,893	191,095
650	80-26	Replacements		

Furn. & Equip. Sub-total	174,893	256,095
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MAINTENANCE

600 66-02	MAINTENANCE - OVERTIME		6,406
600 66-03	MAINTENANCE - FTE	173,993	190,528
	Salaries Sub-total	173,993	196,934
	MAINTENANCE - SS FICA	13,257	12,210
	MAINTENANCE - SS MEDICARE	2,639	2,854
	MAINTENANCE - RETIREMENT PERA	16,653	18,672
	MAINTENANCE - MEDICAL INSURANCE	51,434	51,104
	MAINTENANCE - UNEMPLOYMENT	2,000	762
	MAINTENANCE - WORKER'S COMP	9,847	10,355
	MAINTENANCE -STATE WORKER'S COMP	50	46
	MAINTENANCE - RHCA	3,640	3,939
	MAINTENANCE - DENTAL INSURANCE	2,436	1,999
	MAINTENANCE - VISION INSURANCE	421	354
	Fringe Benefits Sub-total	102,377	102,294

MAINTENANCE BLD & GROUNDS - SERVICES

MAINTENANCE BLD & GROUNDS - SUPPLIES

Maint. Sub-total		
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Total Exp. Budget	1,395,071	1,501,371
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Transfers

	from Gen Fund	(10,000)	(15,000)
	in Capital operating sub 08 671		
	in Capital operating sub 09 673		
890 95-91	To 656/Homeownership		
890 89-05	From 674 Capital operating sub 2010 CFP		
890 89-06	in Capital Operating sub 2016 CFP	(68,585)	(109,386)
	Total Transfer Budget	(78,585)	(124,386)

Net , Rev.,Exp. & Trfrs.

(123,036)	(140,585)
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HOUSING DEPT - MAINTENANCE
 County / Municipality:
SAN MIGUEL/CITY OF LAS VEGAS, NM

FORM S - 1
 Detailed Personnel Services Schedule
 (Rounded to Nearest Dollar)

Entity Code:
 Fund Number:
 Fiscal Year: **2013**

PROVIDE THE TOTAL NUMBER OF FULLTIME EMPLOYEES & THE AVERAGE SALARY INCREASE BUDGETED.

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly x 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT 0.0980		(G) HEALTH INSURANCE EMPLOYER % 0.75	(H) DENTAL INSURANCE EMPLOYER % 0.50	(I) VISION INSURANCE EMPLOYER % 0.50	(J) WORKERS' COMP. ASSESSMENT	(K) RETIREE HEALTH CARE (C x .02)	(L) OTHER	(M) TOTAL
	OVERTIME												
	GUARANTEED OVERTIME	3,85	397	93	0	0	0	0	0	47	128		7,072
	MAINTENANCE SUPERVISOR LUCERO, FRANK	3,61	0	0	0	0	0	0	0	0	0		0
**	MAINTENANCE TECH II GALLEGOS, CHARLES	25,81	3,328	778	5,261	14,280	582	101	2,904	1,074			81,993
**	MAINTENANCE TECH II GEREMY PADILLA	20,23	2,609	610	4,124	10,894	389	68	2,277	842			63,890
**	MAINTENANCE TECH II MICHAEL VARELA	11,85	1,528	357	2,416	4,851	194	37	1,394	493			35,857
**	MAINTENANCE TECH II WILLIAM TAFT	19,28	2,486	581	3,930	10,185	446	80	2,170	802			60,782
**	MAINTENANCE TECH II	14,43	1,861	435	2,941	10,894	389	68	1,624	600			48,826
	1)												
	2)												
	3)		0	0	0	0	0	0	0	0			0
	1)												
	2)												
	3)		0	0	0	0	0	0	0	0			0
	1)												
	2)												
	3)		0	0	0	0	0	0	0	0			0
	1)												
	2)												
	3)		0	0	0	0	0	0	0	0			0
TOTAL		196,934	12,210	2,854	18,672	51,104	1,999	354	10,355	3,939			298,421
TOTAL S/equal budgeted amounts by Fund & Department		196,934	12,210	2,854	18,672	51,104	1,999	354	10,355	3,939			298,421

City of Las Vegas
Grant: NM RHF Rep (RHF) Replacement Housing Factor Fund 661
FY 2020

RHF 661 (50700 - HOUSING ENTERPRISE)	Budget	Budget	Budget
0000	2018	2019	2020

Revenues

540	57-01	2008 Grant (NM02R007501-08)			
540	57-01	2009 Grant (NM02R007501-09)			
540	57-01	2010 Grant (NM02R007501-10)			
540	57-01	2011 Grant (NM02R007501-11)			
540	57-01	2012 Grant (NM02R007501-12)			
540	57-01	2013 Grant (NM02R007501-13)			
540	57-01	2014 Grant (NM02R007501-14)			
540	57-01	2014 Grant (NM02R007501-15)	99,122		
540	57-01	2014 Grant (NM02R007501-16)		102,133	
540	57-01	2014 Grant (NM02R007501-17)	99,000	106,112	106,112
Total Revenue Budget			198,122	208,245	106,112

Expenditures

600	63-04	Comp Grant Coordinator			
600	63-05	General Accountant			
600	63-27	Procurement Specialist			
600	66-02	Overtime			
600	66-06	Seasonal Employees			
600	66-07	Compensated Absences			
600	66-08	Accrued Salary Expense			
Salaries Sub-total					
600	69-11	Social Security			
600	69-12	Retirement PERA			
600	69-13	Medical Insurance			
600	69-14	Unemployment			
600	69-15	Worker's Comp			
600	69-16	State Worker's Comp			
600	69-18	RHCA			
600	69-20	Dental Insurance			
600	69-21	Vision Insurance			
Fringe Benefits Sub-total					
Oth. Oper. Sub-total			-	-	

610 74-01 Maint of Bld & Grounds
 610 77-01 Management Improvement
 610 77-02 Admin/Publications
 610 77-03 Development Activities
 610 77-05 Fees and Costs

Other Sub-total	-	-	
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650 87-18 Dwelling Structures 300,255 208,245 106,112
 650 87-18 Dwelling Structures
 650 87-18 Dwelling Structures

Furn. & Equip. Sub-total	300,255	208,245	106,112
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Total Exp. Budget	300,255	208,245	106,112
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Transfers

890 89-10 To 652
 890

Total Transfer Budget	-	-	-
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Net , Rev.,Exp. & Trfrs.	(102,133)	-	-
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City of Las Vegas
Grant: NM02P007501-17 (CFP) Capital Fund Program Housing Fund 676
FY 2019

676 Grant NM02P007501-17 Fund 0000	Budget 2018	Budget 2019	Budget 2020
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Revenues

540 57-01 Grant Revenue/HUD	290,000	274,338	250,000
Total Revenue Budget	290,000	274,338	250,000

Expenditures

610 74-01 Maint of Bld & Grounds			
610 77-01 Management Improvement	12,250	12,250	12,250
610 77-02 Admin/Publications			
610 77-03 Development Activities			
610 77-05 Fees and Costs			

Other Sub-total	12,250	12,250	12,250
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630 73-03 Audit	4,000	4,000	4,000
630 73-05 Other Professional Serv			
630 77-13 Relocation Costs			

Oth. Oper. Sub-total	4,000	4,000	4,000
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650 87-18 Dwelling Structures	144,175	186,513	162,175
650 87-19 Dwelling Equip-nonexpend	18,400	18,400	18,400
650 87-20 Non Dwelling Structures			
650 87-21 Non Dwelling Equipment	4,000	4,000	4,000
650 87-22 Site Improvements	49,175	49,175	49,175

Furn. & Equip. Sub-total	215,750	258,088	233,750
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Total Exp. Budget	232,000	274,338	250,000
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Transfers

890 89-10 To 652	(58,000)		
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890

Total Transfer Budget	(58,000)	-	-
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Net , Rev.,Exp. & Trfrs.

-	-	-
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City of Las Vegas
Grant: NM02P007501-18 (CFP) Capital Fund Program Housing Fund 673
FY 2020

673 Grant NM02P007501-18 Fund 0000	Budget 2019	Budget 2020
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Revenues

540 57-01 Grant Revenue/HUD	342,923	414,020
Total Revenue Budget	342,923	414,020

Expenditures

610 74-01 Maint of Bld & Grounds		
610 77-01 Management Improvement	12,250	10,020
610 77-02 Admin/Publications		
610 77-03 Development Activities		
610 77-05 Fees and Costs		

Other Sub-total	12,250	10,020
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630 73-03 Audit	4,000	4,000
630 73-05 Other Professional Serv		
630 77-13 Relocation Costs		

Oth. Oper. Sub-total	4,000	4,000
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650 87-18 Dwelling Structures	144,175	240,087
650 87-19 Dwelling Equip-nonexpend	18,400	18,400
650 87-20 Non Dwelling Structures		
650 87-21 Non Dwelling Equipment	4,000	20,000
650 87-22 Site Improvements	91,513	121,513

Furn. & Equip. Sub-total	258,088	400,000
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Total Exp. Budget	274,338	414,020
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Transfers

890 89-10 To 652	(68,585)	
890		

Total Transfer Budget	(68,585)	-
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Net , Rev.,Exp. & Trfrs.

-	-	
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City of Las Vegas
Grant: NM02P007501-19 (CFP) Capital Fund Program Housing Fund ____
FY 2020

____ Grant NM02P007501-19 Fund	Budget
0000	2020

Revenues

540 57-01 Grant Revenue/HUD	546,292
Total Revenue Budget	546,292

Expenditures

610 74-01 Maint of Bld & Grounds	
610 77-01 Management Improvement	10,020
610 77-02 Admin/Publications	
610 77-03 Development Activities	
610 77-05 Fees and Costs	

Other Sub-total	10,020
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630 73-03 Audit	4,000
630 73-05 Other Professional Serv	
630 77-13 Relocation Costs	

Oth. Oper. Sub-total	4,000
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650 87-18 Dwelling Structures	284,486
650 87-19 Dwelling Equip-nonexpend	18,400
650 87-20 Non Dwelling Structures	
650 87-21 Non Dwelling Equipment	5,000
650 87-22 Site Improvements	115,000

Furn. & Equip. Sub-total	422,886
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Total Exp. Budget	436,906
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Transfers

890 89-10 To 652	(109,386)
890	

Total Transfer Budget	(109,386)
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Net , Rev.,Exp. & Trfrs.	-
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