City of Las Vegas
1700 N. Grand Avenue | Las Vegas, NM 87701 | T 505.454.1401 | lasvegasnm.gov
Mayor Louie A. Trujillo

PUBLIC HOUSING AUTHORITY BOARD MEETING AGENDA
MAY 20, 2020 –WEDNESDAY– 5:30 P.M.
City Council Chambers
1700 North Grand Avenue

(The City Council is the Housing Authority Board of Commissioner on any matters concerning the Housing Department.)

I. **CALL TO ORDER**

II. **ROLL CALL**

III. **PLEDGE OF ALLEGIANCE**

IV. **MOMENT OF SILENCE**

V. **APPROVAL OF AGENDA**

VI. **APPROVAL OF MINUTES**
Approval/Disapproval of minutes of the Meetings on April 15, 2020.

VII. **PUBLIC INPUT ** (not to exceed 3 minutes per person and persons must sign up at least fifteen (15) minutes prior to meeting)**

VIII. **PRESENTATION ** (not to exceed 10 minutes per person)**

1. Housing Authority Finance Report – Financial Specialist

IX. **HOUSING DIRECTOR'S MONTHLY REPORT**

X. **BUSINESS ITEMS**

1. **Approval/Disapproval of Resolution No. 20-23 a resolution of the City of Las Vegas acknowledging financial liability to Housing and Urban Development and to repeal and replace Resolution No. 20-05.**

Natasha Martinez, Finance Specialist Resolution 20-05 was taken to City Council has since been updated with current amounts as per Housing and Urban Development and the City of Las Vegas.

2. **Approval/Disapproval of Resolution No. 20-20 to Adopt the 2020-2021 Las Vegas Housing Authority Budget.**

   Natasha Martinez, Finance Specialist The Las Vegas Housing Authority wishes to adopt the 2020-2021 LVHA Budget, on the basis of need.

XI. **COMMISSIONER'S REPORT**

XII. **EXECUTIVE SESSION/CLOSED SESSION**
THE HOUSING AUTHORITY BOARD OF COMMISSIONERS MAY CONVENE INTO EXECUTIVE SESSION IF SUBJECT MATTER OF ISSUES ARE EXEMPT FROM THE OPEN MEETINGS REQUIREMENT UNDER §(H) OF THE OPEN MEETINGS ACT.

i. **Personnel matters, as permitted by Section 10-15-1(H) (2) of the New Mexico Open Meetings Act, NMSA 1978.**

ii. **Matters subject to the attorney client privilege pertaining to threatened or pending litigation in which the City of Las Vegas is or may become a participant, as permitted by Section 10-15-1(H) (7) of the New Mexico Open Meetings Act, NMSA 1978.**

iii. **Matters pertaining to the discussion of the sale and acquisition of real property, as permitted by Section 10-15-1(H) (8) of the Open Meetings Act, NMSA 1978.**

XIII. **ADJOURN**

ATTENTION PERSONS WITH DISABILITIES: The meeting room and facilities are accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office prior to the meeting so that arrangements may be made.

NOTE: A final Agenda will be posted 72 hours prior to the meeting. Copies of the Agenda may be obtained from City Hall, Office of the City Clerk, 1700 North Grand Avenue, Las Vegas, New Mexico 87701.

MINUTES OF THE CITY OF LAS VEGAS HOUSING AUTHORITY COMMISSION MEETING HELD ON WEDNESDAY APRIL 15, 2020 AT 5:30 P.M. IN THE CITY COUNCIL CHAMBERS.

CHAIRMAN: Louie A. Trujillo

COMMISSIONERS: David Ulibarri Jr.
Michael Montoya
Barbara Casey
David Romero
Ember Davis Absent

ALSO PRESENT:
Scott Aaron, City Attorney
Barbara Padilla, Interim Housing Director
Natasha Martinez-Padilla, Finance Specialist

CALL TO ORDER
Meeting was called to order by Chairman Louie A. Trujillo

ROLL CALL

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE
Chairman Louie A. Trujillo asked Commissioner Michael Montoya to offer the moment of silence. Commissioner Montoya offered a moment of silence saying to think about all those people in MiKinley County and San Juan County where the hot spots are with this virus (COVID-19 Coronavirus). He stated we are very fortunate that Las Vegas so far is at zero cases except for the one case south of Las Vegas. Commissioner Montoya prayed to the Lord Jesus to be with those families and to keep us away from all this evilness and help us to follow the direction of the Governor and stay home. He thanked the Lord for all the many blessings that have been bestowed upon us.

APPROVAL OF AGENDA
Commissioner David Romero made a motion to approve the agenda as presented. Commissioner David Ulibarri seconded the motion.

Chairman Louie Trujillo asked for a roll call. Roll call was taken and reflected the following.

Commissioner Michael Montoya	Yes	Commissioner David Ulibarri	Yes
Commissioner Barbara Casey	Yes	Commissioner Ember Davis	Absent
Commissioner Davie Romero	Yes		

Barbara Padilla re-read the motion and advised the motion carried.

APPROVAL MINUTES
Commissioner Barbara Casey made a motion to approve the minutes of February 19, 2020. Commissioner David Romero seconded the motion.

Chairman Louie Trujillo asked for a roll call. Roll call was taken and reflected the following.

Commissioner David Ulibarri	Yes	Commissioner Barbara Casey	Yes
Commissioner David Romero	Yes	Commissioner Michael Montoya	Abstained

Commissioner Ember Davis Absent

Barbara Padilla re-read the motion and advised the motion carried.

PUBLIC INPUT
None at this time.

PRESENTATION

HOUSING AUTHORITY FINANCE REPORT
Natasha Martinez, Financial Specialist stated she would be reporting on two months since a meeting was not held last month. She presented the Housing Authority's (HA's) Revenue and Expenditure reports for the months ending February 29, 2020 and March 31, 2020. Ms. Martinez stated for this month, the HA was at 65% with revenue. Ms. Martinez explained to the new Commissioners how the revenue day to date is calculated. For Dwelling Rent, she stated this is what the HA has billed out. There is $357,572 as of February 29th and for Operating Subsidy this is also on the accrual bases. She stated the reason they have it on the accrual basis is because they had a few months that the funds were frozen. She stated they (HUD) are giving the HA one month at a time now for Operating Subsidy. This is what is due to and what is being earned by the Housing Authority, not necessarily what is in the bank account.

Ms. Martinez stated as of February 29, 2020, they had $510,768. She explained that Other Income is going to be any late fees, unit repairs and any sort of interest income that they bill out is on there. For transfers, there are two transfers that come in. One is from Capital Grants, so 20% of the Capital Grant gets transferred to their general fund, in a sense but it is their Housing Low Income Fund. She stated right now this amount is at zero. She stated as soon as they are allowed to draw it down, they will do that. For the year it is $109,000. They also have an additional $2,763 that will be put together in a bar sent from Finance. They will then ask for Commission approval through that realm as well. She stated they had their 2016 grant that needed to be fully expended by Sunday, which it was, before the CARES (Coronavirus Aid, Relief, and Economic Security) Act took place and they allowed them to transfer what was left over of that grant into operations instead of moving it anywhere else.

Ms. Martinez stated the reason this number is at zero also is because they had $15,000 which was in a previous repayment agreement between the City of Las Vegas and the Housing Authority with Housing and Urban Development to be transferring funds of $15,000 a year from General Fund to the HA. She stated she knows that in the previous months there was money in there. She stated she spoke to Dominic Chavez who is the Deputy Finance Director. She said that he stated that he and the previous Interim Finance Director, Ms. Tana Vega had had done lump sum payments to the HA from Operations. She stated she was told it was $150,000 at one time and another amount another time. She stated they weren't in the GL listed as transfers, so she will have to sit down with Dominic and see where they are budgeted. She stated back in 2016 is when they recorded the expense and the revenue so they can't re-record it into revenue. She stated the only way to do it is through a transfer, or a due to or due from. Ms. Martinez stated she could be wrong, but will get that clarification. She stated for February and March that number is a zero. As far as the CFP grant goes, they submitted all the forms that were required so she is waiting for it to be unlocked through the ELOCCS system and as soon as they unlock, they will drawn that money down. She stated it will be before June 30th, so they will have that $109,000 additionally in the bank account.

Ms. Martinez stated for employee expenses, they are below what they were expecting for the month. They are at $414,931 and at 63% budgeted to date and $298,636 for operating expenses. In the operating expenses line item they had an item called betterments and improvements. This line item is for the money that gets transferred from General Fund to the HA to do projects to replace and refurbish the units that are in distress.

Ms. Martinez explained the money is kept in there until they get enough budgeted, and enough cash flow to do so. She stated with the additional money coming in, this might be the time to put those in there.

Ms. Martinez reported through March 31, 2020, the dwelling rent is at 72% with a billed out amount of $403,645. Operating subsidy is at $553,919. Housing other income is at $11,862 giving them a year to date of 71%. She stated again that as soon as they have that transfer come in and they are able to budget and record the other transfers it will look a lot different. She stated for employee expenses they are at 70% with an actual of $460,641 and operating expenses of $349,318, for 42% of the budget being expended year to date.

Commissioner David Romero asked if Ms. Martinez was talking about the report on the General Ledger that he had asked the then City Manager at the last meeting. He asked if that had still not been addressed. Ms. Martinez stated no, and she apologized that she does not have an answer for Commissioner Romero because she does not see it on her side. She stated all she knows is that she did see the cash go up so she knows the cash flow was received in the bank account but as far as the line items that were touched, it was not a transfer line item and if there is a budget adjustment resolution or a bar, it would go to Mayor and Council. She stated if that is what is necessary and needs to happen they will also have to increase for that $2,000. Ms. Martinez stated she can prepare it and help Finance get that as well so they can make sure it is all accounted for and in the right line item.

Commissioner David Romero asked if they had heard anything about a repayment plan. Ms. Natasha Martinez stated she spoke to Mandy Griego from Albuquerque HUD and a lot of the discussion has been about the CARES act and the notice that she will be discussing at the end of the Housing Director's report. She stated what she heard is that they did receive the resolution, and Mandy was not in agreement as far as the amount goes. Ms. Martinez stated Mandy Griego get's their general ledger every month in order to release the operating subsidy amount to the HA. She stated again that Mandy wasn't in agreement with the amount that was put on the resolution for the $90,000 that was going to be there for the end of the fiscal year. She wanted to see where that amount was at. Ms. Martinez stated she knew Tana Vega sent Mandy the journal entries and she received the same journal entries from Dominic Chavez as well. She stated Mandy asked if she could compute and get it down to the $90,000. Ms. Martinez stated she cannot, but that doesn't mean it's an incorrect number. It means at this time she needs to figure out where it is all coming from. She stated she knows it is a consolidated effort between Ms. Vega and Ms. Montoya at the time. Ms. Martinez stated she did brief the City Attorney about it and will work on it and try to figure out where the numbers are coming from and if they need to be adjusted or moved.

Commissioner David Romero stated the repayment agreement he is talking about is the 3.8 million. Ms. Martinez stated the left over amount needs to be added to that repayment agreement. She stated until they have that number for Mandy, she won't release it to the City. She stated it (the letter) will come to Dr. Taylor. Ms. Martinez stated that Ms. Griego was acting Director until March 30th and now Julian Barela is acting Director, but Mandy is still the HA's Specialist. Ms. Martinez stated once they get that number, it is already ready, but the final amount needs to be on there. She stated no one can sign the repayment agreement until the amount is on there. She stated it is going to be that 3.8 million which is $112,000 per unit and then adding in those ineligible expended costs that were in there as well. Ms. Martinez stated at the end of the audit it had $413,000 but then there was a change in the numbers and they said there was $150,000 that was taken out of the $413,000 and another transfer made, and somehow at the end of it all it was $90,000. Ms. Martinez stated if it is only $90,000 that is perfect, but Mandy Griego needs checks and balances and needs to know where it was budgeted, where it was sent out and all of that. Ms. Martinez stated at this time she has similar questions so she can't necessarily answer.

Commissioner David Romero stated it is frustrating as to how long it took and they still don't have that answer. Ms. Martinez stated she has gone through their financials, gone through the GL. She stated she had to submit their end of year for last year and when she submitted their FDS (Financial Data Schedule) to

Housing and Urban Development Real Estate Assessment Center (REAC) last Tuesday. She stated it had $114,000 because that was the amount that was audited so that's the amount that was on the financials and that was the amount they saw. She stated when Mandy see's $413,000 and she was told they transferred $150,000, and they are saying it will be $90,000, but showing nowhere in the budget for transfers, where can you see it getting accounted for.

Commissioner David Romero asked Chairman Trujillo if Dr. Taylor (City Manager) and Scott Aaron, City Attorney, will be meeting with Housing. He stated in his opinion, there has been a disconnect between Albuquerque and the administration from before. Chairman Trujillo stated absolutely, and that the City Manager will be setting up meetings with all departments. He stated they will get to meet the new finance person and catch her up to speed on all this.

Chairman Louie Trujillo asked what constitutes "other income". Ms. Natasha Martinez stated other income is late fees, and any sort of unit materials for damages and such. This also includes fraud recovery, which is for tenants with unreported income that are back charged.

Commissioner Michael Montoya said he understands back in 2016 Mayor and Council had an agreement for repayment and apparently that weren't followed through for three years. He asked, where we stand on that now. Ms. Martinez stated those are the amounts she was discussing, the $90,000, but then it was $413,000 at the end of it, but then last September when they were looking at it, the payments hadn't been up to date. She stated what they were allowing back then was for the City to not just pay actual cash, but they were allowed to do in-kind services. Ms. Martinez gave examples of what could be considered in-kind service.

Commissioner Montoya asked, when the last time the City Council approved the Housing budget was. Ms. Martinez stated the Housing budget is incorporated with the City's budget. She stated they do a separate presentation of the budget every year. She stated next month they will be presenting it. She explained that the reasons the HA presents it separate from the City's is because the HA needs to have Board approval, and be submitted to HUD by June 30th. It does not have to go separately to the Department of Finance and Administration but it does need to be Board approved in order to submit it to HUD. Commissioner Montoya asked if 2017 and 2018 Housing budgets were approved. Ms. Martinez said yes, they have all been approved. She stated they could not function without an approved budget. She stated the HA is not a component unit, they are a department of the City.

Commissioner Montoya asked about the person who is supposed to be here on behalf of the tenants, where do we stand on that. Ms. Martinez stated that Ember Davis is one of our Housing residents who put in an application for the position. There is no term in the ACOP for a resident commissioner. As long as she is a resident she is the tenant commissioner. Ms. Martinez stated there was previously a Housing Advisory Board and now there is a Resident Advisory Board who has a say and is made aware of any housing business.

Commissioner Montoya stated when he was here previously; they were the ones who started that commission. He asked if that was mandated by HUD. Ms. Martinez stated yes, it is.

Commissioner Barbara Casey stated at the January meeting, when Ms. Vega did her finance report, she said the HUD assessment report showed that the City owed $3,808,000. She stated at that time that she had already paid the balance, which, at that time was a very small amount. She said they stated they had paid $150,000 plus $21,000 and that they were going to make another payment in February and that payment would bring the balance down to $90,000. She stated that is what she has in her notes and she wrote what Ms. Vega said. She said they may want to ask Mr. Chavez to review her report for January to make sure it reconciles what is in the books.

Ms. Martinez stated what she and Mandy Griego have had a hard time doing it mapping it back to that $90,000. She stated as soon as they can figure it out, that will be the amount. There are rules that need to followed

HOUSING DIRECTORS MONTHLY REPORT

Interim Director Padilla informed the Commission that there is a monthly report included in the Commissioners packets. She stated there were some missing numbers she wanted to update on the report for March. On the first page under applications on file, the number there should be 83. Applications taken in the month of March is 9, applications in process is 2, and applicants requiring 504 ADA was 0. Applicants denied in general is 0, and applicants denied for drugs/crime related is 1.

Interim Director Padilla stated that due to the COVID-19 Coronavirus, the Housing Authority did close the lobby to the public on March 17, 2020. She stated they did notify their residents by mail and phone calls if needed. Residents were sent a letter along with instructions on how to reach staff in case of an emergency. Housing also provided a self addressed stamped envelope with billing for tenants to be able to submit their payments by dropping them off in the mail or the locked drop box outside of the office, which is working out very well. Interim Director Padilla stated they have given a longer time frame for the rent to be paid because of the current situation. She stated they have had a lot of residents reporting changes of income due to lost wages. She stated they are making the necessary adjustments to the rent as needed.

Interim Director Padilla stated that the administrative staff is currently rotating inside the office to ensure there is always someone answering phone calls. Maintenance staff is working on unit turnarounds in vacant units, so they are staying away from the public and confined to their units. Maintenance is conducting emergency work orders when needed and are using their proper PPE (Personal Protective Equipment). She reported that maintenance on call is doing after hour work orders for health and safety. Housing Managers are continuing their annual lease renewals, which is a little bit more difficult because the packets are quite big and they are trying to send them by mail. She stated they are conducting most business by phone and mail. The Housing staff is still conducting move-in and move-out's, they are just being handled a little differently.

Interim Director Padilla stated the Housing Authority is following recommendations given by the City of Las Vegas executive office as well as the Department of Housing and Urban Development. Ms. Padilla stated she will have Ms. Natasha Martinez discuss the CARES Act.

Ms. Martinez stated she will go over some broad points of the CARES Act due to the limited time constraints. This is HUD Notice PIH 20-05. Ms. Martinez wanted to address 3 points of the Act. First being, the annual plan, which is normally presented to the Board at this meeting. She stated that an open meeting, as well as a Resident Advisory Board meeting, were scheduled to take place on March 25, 2020. By this date the office was already closed and they informed the tenants they could not be having any gatherings. At that point HUD gave an extension, nationwide, till October 31, 2020. She stated they have until that date to have the required meetings.

Chairman Louie Trujillo suggested they use the City Chambers for the meetings and minimize the number of people. Ms. Martinez stated this is part of the problem because they cannot tell them only so many people can attend the meetings. Ms. Martinez stated that normally they have as few as 4 people show up and other times there are 20, so it just depends. Ms. Martinez stated a lot of the residents are elderly and they are the most vulnerable right now and most don't have the technical capabilities to do it virally.

Ms. Martinez stated she has also taken another look at the HA's annual plan and the 5 year plan in order address and possibly add to the plans any needs of the tenants that are now arising with the COVID-19. The focus currently is getting more people into houses, doing more unit turnarounds, doing testing on units due to seeing more drug issues which require testing and abatement of units in many cases.

Ms. Martinez stated that the 2016 grant deadline was to be fully expended and disbursed by Sunday. She stated that date did get extended but the HA was able to get the resolution into HUD. Ms. Martinez stated there are going to be additional monies available for stimulus packages, and they will get into more detail on that.

Chairman Louie Trujillo thanked the HA staff for all their hard work stating they are doing a great job.

COMMISSIONERS REPORT

Commissioner Barbara Casey stated she did not have anything to report but wanted to say it has been a pleasure working with both ladies and their staff. She stated they do an excellent job and always have answers for the Commission when they ask difficult questions. She stated she really appreciates them, saying they are very fortunate to have them working for the City of Las Vegas. She said, the finance reports, director's reports, and all the reports turned into the state and the Feds, are always meticulously done and she appreciates that very much. It is great to have perfectionist that are always willing to put in the extra time to make sure that everything they do is perfect, and she really appreciates it. She stated she is going to miss them. Interim Director Padilla and Ms. Martinez thanked Commissioner Casey and said they are going to miss her as well.

Commissioner David Ulibarri stated he knows they have been working on the property with the City and Daylight Donuts. He stated the last time they had a meeting, Housing staff told him that the surveyor said the wall was between the City and the owner. He stated the wall was built back in the late 80's 90's. He said the City built that. He said, "There is a liability on that Mr. Mayor and Mr. Manager". He said there is a liability because the wall is almost to fall down and they have been working on this for the last 6 months. He said he knows that they haven't had the budget or the operating budget, so they can use money to fix that wall, but there are concerns on it. He said there are kids that live in that area that roam around that wall. There are concerns on the property owner that the wall is almost to fall. He said there are cars driving by there so he would like the City Manager to take a look at that and see where they can go from there.

Commissioner Michael Montoya wanted to thank Ms. Martinez and Interim Director. He stated he stopped by the Housing Office before he was elected and they explained to him where exactly they are and situations and it helped him out a lot to be updated on 14 years of things that have been going on. Commissioner Montoya asked how the HA staff felt about the timing of the meetings, if they are too short or too long. Interim Director Padilla stated if they have more items to present, the meeting can be a little too short, but what they have done in the past, if they have several items on the agenda, they will request the meeting be started earlier. She stated if they Commission feels the meetings are not long enough she believes they can change that if requested.

Commissioner Montoya asked how the residents are dealing with the curfew put in place by the City. Interim Director Padilla stated her office has not received any complaints from residents about the curfew, the only calls they have been getting is tenants worried about where to pay their rent or what to do if their income has changed.

Commissioner Montoya asked about the late payments on the monthly report being the same every month. He asked if this was due to their check coming in late versus the due date of the payment. Interim Director Padilla stated the number of late payments is right, but these are not the same people paying late every month. At times it could be the same people paying late, but once they have paid late 4 times the HA starts eviction proceedings. Commissioner Montoya asked if it would help if the HA changed the date for the payment due. Interim Director Padilla stated that is something they can think about changing in the future. It can be done but the HA would have to get approval and amend the ACOP (Admissions and Continued Occupancy Policy) to reflect the changes. Commissioner Montoya said it doesn't look good on a report when people are continuously late. Interim Director Padilla stated it is actually a small fraction of tenants that are

paying late. She said there are about 251 families, and some months are harder for tenants such as Christmas, 4th of July and the beginning of the school year. She stated it is not the same people repeatedly paying late and they do pay it before the end of the month or do a repayment agreement.

Commissioner Michael Montoya asked Chairman Louie Trujillo and the City Manager when they will be seeing this vacant position opened up or being filled. Chairman Trujillo asked which vacant position he was referring to. Commissioner Montoya said Director of Housing. Chairman Trujillo stated this is something he will be discussing with the City Manager and will probably be happening after they meet with all the departments in the organizational meeting.

EXECUTIVE SESSION

No executive session at this time.

ADJOURN

Commissioner Barbara Casey made a motion to adjourn the meeting. Commissioner David Ulibarri Jr. seconded the motion.

Chairman Vince Howell asked for a roll call. Roll call was taken and reflected the following.

Commissioner David Romero	Yes	Commissioner David Ulibarri	Yes
Commissioner Michael Montoya	Yes	Commissioner Ember Davis	Absent
Commissioner Barbara Casey	Yes		

Barbara Padilla re-read the motion and advised the motion carried.

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Chairman of the Board of Commissioners

ATTEST

_____

Casandra Fresquez, City Clerk

HOUSING DEPARTMENT-REVENUE COMPARISON
THRU April 30, 2020- 83% OF YEAR LAPSED (10 of 12 months)
FISCAL YEAR 2020

	A	B	C	D	E	G (E/B)
	FY 2019 BUDGET	FY 2020 BUDGET	FY 2020 YTD - BUDGET	FY 2019 ACTUAL	FY 2020 YTD - ACTUAL	% REV
DWELLING RENT	540,000	560,000	466,667	586,509	451,131	81%
OPERATING SUBSIDY	640,000	660,000	550,000	738,304	724,688	110%
HOUSING-OTHER INCOME	13,450	16,400	13,667	16,501	12,602	77%
TRANSFERS IN (CFP FUNDS)	193,775	124,386	103,655	193,775	0	0%
TOTAL	1,387,225	1,360,786	1,133,988	1,535,089	1,188,421	87%

(Other income includes:interest, late fee charges and unit repair materials)

Housing and Finance are currently working on a Budget Resolution and properly recording transfers between General Fund and Housing

HOUSING DEPARTMENT- EXPENDITURE COMPARISON
THRU April 30, 2020- 83% OF YEAR LAPSED (10 of 12 months)
FISCAL YEAR 2018

	A	B	C	D	E	F	H (E/B)
	FY 2019 BUDGET	FY 2020 BUDGET	FY 2020 YTD - BUDGET	FY 2019 ACTUAL	FY 2020 YTD - ACTUAL	FY 2020 AVAIL. BAL.	% BDGT
EMPLOYEE EXP.	651,002	662,577	552,148	605,556	507,742	154,835	77%
OPERATING EXP.	692,881	838,795	698,996	511,916	352,103	486,692	42%
TOTAL	1,343,883	1,501,372	1,251,143	1,117,472	859,845	641,527	57%

CITY OF LAS VEGAS HOUSING AUTHORITY
MONTHLY REPORTING
APRIL 2020

OCCUPANCY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
UNITS AVAILABLE TO RENT	251	251	251	251	251	251	251	251	251	251		
UNITS UNDER LEASE	243	244	246	244	246	242	244	246	249	242		
TOTAL UNITS VACANT FOR MONTH	8	7	5	7	5	9	7	5	2	6		
MOVE-INS THIS MONTH	5	7	11	5	7	4	5	6	3	1		
APPLICATIONS												
APPLICATIONS ON FILE	53	64	73	74	80	72	80	81	83	86		
APPLICATIONS TAKEN THIS MONTH	23	21	18	13	10	3	24	11	9	4		
APPLICATIONS IN PROCESS	3	6	10	5	5	3	4	4	2	1		
APPLICANTS REQUIRING 504 ADA	1	0	0	0	1	0	2	0	0	0		
APPLICANTS DENIED IN GENERAL	2	0	0	1	0	0	0	2	0	0		
APPLICANTS DENIED FOR DRUG/CRIME RELATED	1	0	0	1	1	2	0	2	1	0		
TOTAL # OF DAYS FOR LEASE-UP TIME	3	3	4	4	5	5	8	8	5	1		
HOUSING MANAGEMENT												
FAMILIES THAT DID NOT PAY RENT ON TIME	18	28	21	20	23	20	19	20	14	N/A		
FAMILIES NOT PAID BY CUT-OFF	2	2	0	1	0	0	0	1	1	N/A		
FAMILIES THAT PAID BY CUT-OFF	16	25	21	18	23	19	19	19	13	N/A		
FAMILIES THAT ENTERED REPAYMENT AGREEMENT	0	1	0	1	0	1	0	0	0	N/A		
NOTICES ISSUED TO VACATE FOR NON-PAYMENT	2	1	0	1	0	0	0	1	0	0		
CONFERENCES HELD FOR LEASE VIOLATIONS	8	7	8	6	7	6	5	8	4	0		
NOTICES TO VACATE FOR LEASE VIOLATIONS	0	2	0	1	0	0	1	0	0	0		
NOTICES TO VACATE FOR DRUG/CRIME RELATED	0	1	0	0	0	0	1	0	0	0		
TOTAL # OF DOWN-TIME DAYS THIS MONTH	0	0	0	0	0	0	0	0	0	0		

HOUSING MAINTENANCE												
NUMBER OF EMERGENCY WORK ORDERS	3	4	6	7	27	8	9	9	2	17		
# OF EMERGENCY WORK ORDERS ABATED W/24 HRS	3	4	6	7	27	8	9	9	2	17		
# OF NON EMERGENCY WORK ORDERS ISSUED	89	116	100	135	84	64	76	73	57			
# OF NON-EMERGENCY WORK ORDERS COMPLETED	110	120	115	128	134	123	163	159	115			
# OF OUTSTANDING WORK ORDERS	130	136	141	95	105	83	78	54	90			
# OF UNITS MADE READY THIS MONTH	5	7	11	5	7	4	5	6	3	1		
AVERAGE # OF DAYS REQUIRED TO MAKE READY	24	31	43	20	25	20	16	35	19	43		
UPCS INSPECTION STATUS												
NUMBER OF UNITS INSPECTED YEAR TO DATE	24	49	70	96	115	133	155	178	178	178		
NUMBER OF EXT.BUILDS INSPECTED YEAR TO DATE	0	0	0	0	0	0	0	0	0	0		
NUMBER OF COMMON AREAS INSPECTED Y-T-D	0	0	0	0	0	0	0	0	0	0		
NUMBER OF BUILD SYS INSPECTED YEAR TO DATE	24	49	70	96	115	133	155	178	178	178		
CAPITAL FUND MODERN. PROJECTS												

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 05/13/2020 **DEPT:** Housing **MEETING DATE:** 05/20/2020

ITEM/TOPIC:
Resolution No. 20-23, acknowledging financial liability to Housing and Urban and to repeal and replace Resolution No. 20-05.

ACTION REQUESTED OF COUNCIL:
Approval/Disapproval of Resolution No. 20-23 a Resolution of the City of Las Vegas acknowledging financial liability to Housing and Urban and to repeal and replace Resolution No. 20-05.

BACKGROUND/RATIONALE:
Resolution 20-05 was taken to City Council has since been updated with current amounts as per Housing and Urban Development and the City of Las Vegas.

STAFF RECOMMENDATION:
Recommend approval of Resolution No. 20-23 a Resolution of the City of Las Vegas acknowledging financial liability to Housing and Urban and to repeal and replace Resolution No. 20-05.

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:

Natasha E. McDaniel
SUBMITTER'S SIGNATURE

William Taylor
WILLIAM TAYLOR, CITY MANAGER

SCOTT AARON, CITY ATTORNEY (ALL CONTACTS, ORDINANCES AND RESOLUTIONS MUST BE REVIEWED)

MARY ROMERO, FINANCE DIRECTOR PROCUREMENT

Revised 4/20/2020

Resolution No. 20-23

A RESOLUTION OF THE CITY OF LAS VEGAS ACKNOWLEDGING FINANCIAL LIABILITY TO HOUSING AND URBAN DEVELOPMENT AND TO REPEAL AND REPLACE RESOLUTION 20-05

WHEREAS, the Governing Body in and for the City of Las Vegas ("City") has received that certain letter from U.S. Department of Housing and Urban Development ("HUD") Regional Manager Donna Wickes addressed to former mayor pro tem Vince Howell and interim city manager Ann Marie Gallegos outlining the amount of funds the City needs to repay HUD; and

WHEREAS, the City and HUD have entered into a repayment agreement in February 2016 in the amount of $611,082.00, of which a balance of $79,674.62 remains; and

WHEREAS, in addition to the $79,674.62 balance of the repayment agreement, the City has agreed to reimburse HUD in the amount of $3,584,000.00 and enter into a new repayment agreement with HUD; and

WHEREAS, HUD has agreed that any property units, that were previously sold to ineligible purchasers, that are subsequently acquired by the City, without the use of federal funds, and that are delivered to HUD for use in the Housing Authority program, shall be applied as an offset the $3,584,000.00 in an amount of not less than $112,000.00 per unit or the actual amount paid by the City to purchase the property, whichever is higher.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF LAS VEGAS, NEW MEXICO, that the recitals are incorporated herein by reference and the Governing Body hereby acknowledges its liability to HUD for the aforementioned amounts and repeals and replaces Resolution 20-05 with this Resolution 20-23.

APPROVED AND ADOPTED this _____ day of May, 2020.

_____
Mayor Louie A. Trujillo

ATTEST:

_____
Casandra Fresquez, City Clerk

Reviewed and approved as to legal sufficiency only:

_____
Scott Aaron, City Attorney

STATE OF NEW MEXICO
MUNICIPALITY OF CITY OF LAS VEGAS
RESOLUTION NO 20-05
2019-2020 ACKNOWLEDGEMENT OF LIABILITY
AND FINANCIAL ASSESSMENT

WHEREAS, the Governing Body in and for the Municipality of the City of Las Vegas (City), State of New Mexico, hereby acknowledges the Housing and Urban Development's (HUD) Quality Assurance Subsystem (QASS's) report detailing the sale of properties covered by the Annual Contributions Contract (ACC) to ineligible buyers in the year 2004 in violation of HUD requirements, and the unsold units that remain off-line and in disrepair, and

WHEREAS, the City and HUD entered into a repayment agreement in February 2016, for the diverted sale proceeds, in the amount of $611,082, of which a balance in the amount of $90,425 will remain as of June 30, 2020, and

WHEREAS, the City must restore $3,808,000.00 plus the remaining amount of $90,425 in the existing repayment agreement, to its low rent public housing program, and all contributions must be made from non-federal sources, and

WHEREAS, the City must immediately correct all books of account to properly record a contingent liability in the amount of $3,808,000.00, to conform to the requirements of the ACC and GAAP accounting standards, and

WHEREAS, the City recognizes that the amounts repaid are considered federal funds and are restricted to eligible uses under the Low Rent Public Housing rules and regulations, and

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Governing Body of the Municipality of the City of Las Vegas, State of New Mexico, hereby acknowledges its liability.

RESOLVED: In session this 5 th day of February, 2020.

MUNICIPAL GOVERNING BODY
LAS VEGAS, NEW MEXICO

Vincent Howell

VINCE HOWELL, MAYOR

ATTEST:

CASANDRA FRESQUEZ

CITY COUNCIL MEETING AGENDA REQUEST

DATE: 05/13/2020 **DEPT:** Housing **MEETING DATE:** 05/20/2020

ITEM/TOPIC:
Approval/Disapproval of Resolution No. 20-20 to Adopt the 2020-2021 Las Vegas Housing Authority Budget.

ACTION REQUESTED OF COUNCIL:
Approval/Disapproval of Resolution No. 20-20 to Adopt the 2020-2021 Las Vegas Housing Authority Budget.

BACKGROUND/RATIONALE:
The Las Vegas Housing Authority wishes to adopt the 2020-2020 LVHA Budget, on the basis of need.

STAFF RECOMMENDATION:
Recommend approval of Resolution No. 20-20 to Adopt the 2020-2021 Las Vegas Housing Authority Budget.

COMMITTEE RECOMMENDATION:

THIS REQUEST FORM MUST BE SUBMITTED TO THE CITY CLERK'S OFFICE NO LATER THAN 5:00 P.M. ON FRIDAY ONE AND A HALF WEEKS PRIOR TO THE CITY COUNCIL MEETING.

REVIEWED AND APPROVED BY:

Barbara A. Padilla
SUBMITTER'S SIGNATURE

William Taylor
WILLIAM TAYLOR, CITY MANAGER

SCOTT AARON, CITY ATTORNEY (ALL CONTACTS, ORDINANCES AND RESOLUTIONS MUST BE REVIEWED)

MARY ROMERO, FINANCE DIRECTOR PROCUREMENT

Revised 4/20/2020

CITY OF LAS VEGAS HOUSING AUTHORITY
RESOLUTION NO. 20-20

2020-2021 LAS VEGAS HOUSING AUTHORITY BUDGET ADOPTION

WHEREAS, the Las Vegas Housing Authority ("LVHA") mission is to provide safe, adequate, and affordable housing to low-income families, in an environment that fosters cultural preservation , self-sufficiency and community pride; and

WHEREAS, the LVHA has adopted a Program Budget on the basis of need; and

WHEREAS, it is the majority opinion of the LVHA Board the 2020-2021 LVHA Budget meets the requirements as currently determined for fiscal year 2020-2021; and

THEREFORE, Be it Resolved, by the Board of Commissioners of the Housing Authority of the City of Las Vegas that it accepts and adopts the budget hereinabove described:

Passed, Approved and Adopted this _____ day of May 2020.

_____
MAYOR LOUIE A. TRUJILLO

ATTEST:

_____
CASANDRA FRESQUEZ, CITY CLERK

APPROVED AS TO LEGAL SUFICIENCY ONLY

_____
SCOTT AARON, CITY ATTORNEY

City of Las Vegas
Housing - Low Rent - Fund 652
FY 2021

Housing Fund (50700) 652 - (HOUSING ENTERPRISE)			Budget 2019	Budget 2020	Budget 2021
		Revenues			
450	55-04	Reimbursements/Refunds	0	-	
510	55-02	Interest Revenue	600	400	400
520	56-10	Dwelling Rent	540,000	560,000	560,000
540	57-93	Operating Subsidy-Current (FED)	640,000	660,000	725,000
540	57-94	COVID-19 Stimulus			129,252
550	58-09	Other Income	1,500	1,500	1,500
550	58-15	Late Fee Charges	850	1,000	1,000
550	58-91	Unit Repair Materials	10,500	12,000	12,000
550	58-92	Fraud Recovery Revenue		1,500	1,500
		Total Revenue Budget	**1,193,450**	**1,236,400**	**1,430,652**
		Expenditures			
600	66-01	Part Time Employees			
600	66-02	Overtime	8,008		
600	66-03	Full Time Employees	266,676	262,600	295,298
600	66-03	Full Time Employees-Maint			
710	64-53	Safety Increase			
		Salaries Sub-total	448,677	262,600	295,298
600	69-09	Social Security-FICA	14,487	16,337	18,309
600	69-10	Social Security - Medicare	3,867	3,809	4,282
600	69-12	Retirement PERA	24,401	25,735	28,939
600	69-13	Medical Insurance	45,749	31,832	59,766
600	69-14	Unemployment	2,000	2,000	2,000
600	69-15	Worker's Comp	4,884	14,207	14,794
600	69-16	State Worker's Comp	50	56	56
600	69-18	RHCA	5,334	5,252	5,907
600	69-20	Dental Insurance	2,088	1,293	2,484
600	69-21	Vision Insurance	364	227	438
		Fringe Benefits Sub-total	205,601	100,748	136,975
610	71-01	Office Supplies	4,500	4,500	4,500
610	71-03	Janitorial	2,500	3,000	6,000
610	71-06	Safety	1,200	1,200	10,000
610	71-12	Tools	500	2,000	8,000
610	71-24	Postage	2,000	2,000	4,000
610	71-25	Uniforms	3,500	3,500	3,500
		Supplies Sub-total	14,200	16,200	36,000
610	72-01	Gas, Oil & Vehicles	6,000	6,000	6,000
610	72-02	Travel Expense	3,600	4,600	4,600
610	72-03	Training & Seminars	2,000	4,600	4,600
		Travel Sub-total	11,600	15,200	15,200
610	73-01	Printing, Copying, & Repro	300	500	1,000

610	73-03	Audit	4,000	4,000	4,000
610	73-04	Attorney Fees	2,000	5,000	10,500
610	73-05	Other Professional Serv	1,500	1,500	1,500
610	73-09	Telephone	10,000	15,000	15,000
610	73-16	Insurance & Bonds	65,000	67,000	67,000
610	73-17	Publications & Advertisments	1,000	1,000	1,000
610	73-60	Water	70,000	85,000	85,000
610	73-	Sewer	90,000	60,000	60,000
610	73-61	Electricity	18,000	18,000	18,000
610	73-62	Gas	80,000	80,000	80,000
610	73-63	Drug Testing			
610	73-71	Bank Charges			
		Oth. Oper. Sub-total	341,800	337,000	343,000
610	74-01	Maint of BLd & Grounds	45,000		
610	74-29	Maint of BLd & Grounds-Service	20,000	50,000	50,000
610	74-30	Maint of BLd & Grounds-Supplies	30,000	50,000	50,000
610	74-02	Maint of Furn & Equip	500	2,000	2,000
610	74-08	Maint of Road Equipment	10,000	15,000	15,000
610	74-20	Appliance Repair	3,000	3,500	3,500
610	74-21	Pest Control	10,000	12,000	12,000
610	74-22	Sanitation	60,000	62,000	62,000
		Maint. Sub-total	178,500	194,500	194,500
610	75-13	COVID-19 - Other			129,252
610	75-53	Other Misc Sundry	15,000	15,000	15,000
610	75-69	Payment in Lieu of Taxes	2,000	2,000	2,000
610	75-70	Bad Debt Expense	1,100	1,100	1,100
610	75-71	Resident Participation Funds	1,100	1,100	1,100
630	77-13	Relocation Costs	600	600	600
610	80-02	Off Furn & Equip >$1000			
		Other Sub-total	19,800	19,800	149,052
650	80-06	Extraordinary Maintenance			
650	80-07	Vehicles		65,000	65,000
650	80-09	Betterments & Additions	174,893	191,095	516,852
650	80-26	Replacements			
		Furn. & Equip. Sub-total	174,893	256,095	581,852
		MAINTENANCE			
600	66-02	MAINTENANCE - OVERTIME		6,406	10,500
600	66-03	MAINTENANCE - FTE	173,993	190,528	200,179
		Salaries Sub-total	173,993	196,934	210,679
		MAINTENANCE - SS FICA	13,257	12,210	12,411
		MAINTENANCE - SS MEDICARE	2,639	2,854	2,903
		MAINTENANCE - RETIREMENT PERA	16,653	18,672	19,618
		MAINTENANCE - MEDICAL INSURANCE	51,434	51,104	49,805
		MAINTENANCE - UNEMPLOYMENT	2,000	762	2,000
		MAINTENANCE - WORKER'S COMP	9,847	10,355	10,037
		MAINTENANCE -STATE WORKER'S COMP	50	46	46
		MAINTENANCE - RHCA	3,640	3,939	4,003

		MAINTENANCE - DENTAL INSURANCE	2,436	1,999	2,070
		MAINTENANCE - VISION INSURANCE	421	354	365
		Fringe Benefits Sub-total	102,377	102,294	102,294
		Total Exp. Budget	**1,395,071**	**1,501,371**	**2,064,850**
		Transfers			
		from Gen Fund	(10,000)	(15,000)	
		in Capital operating sub 08 671			
		in Capital operating sub 09 673			
890	95-91	To 656/Homeownership			
890	89-05	From 674 Capital operating sub 2010 CFP			
890	89-06	in Capital Operating sub 2016 CFP	(68,585)	(109,386)	(117,573)
		Total Transfer Budget	**(78,585)**	**(124,386)**	**(117,573)**
		Net , Rev.,Exp. & Trfrs.	(123,036)	(140,585)	(516,625)

INSTRUCTION:

This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

HOUSING DEPT
County/ Municipality:
SAN MIGUEL/ CITY OF LAS VEGAS, NM

FORM S - 1
Detailed Personnel Services Schedule
(Rounded to Nearest Dollar)

Entity Code:
Fund Number:
Fiscal Year: 2021

PROVIDE THE TOTAL NUMBER OF FULLTIME EMPLOYEES & THE AVERAGE SALARY INCREASE BUDGETED.

(A) 652 ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT 0.0980	(G) HEALTH INSURANCE EMPLOYER % 0.75	(H) DENTAL INSURANCE EMPLOYER % 0.50	(I) VISION INSURANCE EMPLOYER % 0.50	(J) WORKERS' COMP. ASSESSMENT	(K) RETIREE HEALTH CARE (C X .02)	(M) TOTAL
**	EXECUTIVE DIRECTOR - FTE Vacant 31.77	66,082	4,097	958	6,476	9,961	414	73	3,307	1,322	92,690
**	HOUSING MANAGER SUPERVISOR Barbara Padilla-Interim Dir 30.82	64,106	3,975	930	6,282	9,961	414	73	3,209	1,282	90,232
**	FINANCIAL SPECIALIST/OFFICE MANAGER NATASHA MARTINEZ-PADILLA 24.14	50,211	3,113	728	4,921	9,961	414	73	2,515	1,004	72,940
**	HOUSING MANAGER RITA SANCHEZ 21.19	44,075	2,733	639	4,319	9,961	414	73	2,209	882	65,306
**	HOUSING MANAGER CARMELITA LUCERO 17.06	35,485	2,200	515	3,478	9,961	414	73	1,780	710	54,616
**	ADMIN ASSIST I / WAITING LIST MANAGER ELIZABETH GARCIA 16.99	35,339	2,191	512	3,463	9,961	414	73	1,773	707	54,433
**	MAINTENANCE SUPERVISOR LUCERO, FRANK 26.69	55,515	3,442	805	5,440	9,961	414	73	2,780	1,110	79,541
**	MAINTENANCE TECH II GALLEGOS, CHARLES 21.17	44,034	2,730	638	4,315	9,961	414	73	2,207	881	65,253
**	MAINTENANCE TECH II GEREMY PADILLA 12.79	26,603	1,649	386	2,607	9,961	414	73	1,337	532	43,562
**	MAINTENANCE TECH II MICHAEL VARELA 20.22	42,058	2,608	610	4,122	9,961	414	73	2,108	841	62,795
**	MAINTENANCE TECH II WILLIAM TAFT 15.37	31,970	1,982	464	3,133	9,961	414	73	1,605	639	50,240
	Page Total	495,477	30,720	7,185	48,557	109,571	4,554	803	24,831	9,910	731,607
TOTAL s/equal budgeted amounts by Fund & Department		495,477	30,720	7,185	48,557	109,571	4,554	803	24,831	9,910	731,607

Check [ ] if this form is a revision. Revision No:_____ Revision Date:_____

INSTRUCTION:

This form includes formula references to applicable rates. The rates on column D through J should be reviewed to ensure accuracy with existing laws and rules.

HOUSING DEPT
County/ Municipality:
SAN MIGUEL/CITY OF LAS VEGAS,NM

FORM S - 1
Detailed Personnel Services Schedule
(Rounded to Nearest Dollar)

Entity Code:
Fund Number:
Fiscal Year: 2013

PROVIDE THE TOTAL NUMBER OF FULLTIME EMPLOYEES & THE AVERAGE SALARY INCREASE BUDGETED.

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE or Part-time 2) Employee name (Optional) 3) Bi-weekly or Monthly Salary	(C) ANNUAL SALARY Bi-Weekly X 26 or Monthly x 12	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT 0.0980	(G) HEALTH INSURANCE EMPLOYER % 0.75	(H) DENTAL INSURANCE EMPLOYER % 0.50	(I) VISION INSURANCE EMPLOYER % 0.50	(J) WORKERS' COMP. ASSESSMENT	(K) RETIREE HEALTH CARE (C X .02)	(M) TOTAL
	OVERTIME										
	3.85	6,406	397	93	628	0	0	0	44	128	7,696
	GUARANTEED OVERTIME										
	3.61	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0			0	0	0
		0	0	0	0	0			0	0	0
	1) 2) 3)	0	0	0	0	0			0	0	0
	1) 2) 3)		0	0	0	0			0	0	0
	1) 2) 3)	0	0	0	0	0			0	0	0
	1) 2) 3)	0	0	0	0	0			0	0	0
	1) 2) 3)	0	0	0	0	0			0	0	0
	1) 2) 3)	0	0	0	0	0			0	0	0
	Page Total	6,406	397	93	628	0	0	0	44	128	7,696
TOTAL s/equal budgeted amounts by Fund & Department		501,883	31,117	7,278	49,185	109,571	4,554	803	24,875	10,038	739,304

Check [ ] if this form is a revision. Revision No:_____ Revision Date:_____ Page No. 12

City of Las Vegas
RHF Replacement Housing Factor Fund
FY 2021

RHF 661 (50700 - HOUSING ENTERPRISE) 0000			Budget 2019	Budget 2020	Budget 2021
		Revenues			
540	57-01	2008 Grant (NM02R007501-08			
540	57-01	2009 Grant (NM02R007501-09			
540	57-01	2010 Grant (NM02R007501-10			
540	57-01	2011 Grant (NM02R007501-11			
540	57-01	2012 Grant (NM02R007501-12			
540	57-01	2013 Grant (NM02R007501-13			
540	57-01	2014 Grant (NM02R007501-14			
540	57-01	2014 Grant (NM02R007501-15			
540	57-01	2014 Grant (NM02R007501-16	102,133		
540	57-01	2014 Grant (NM02R007501-17	106,112	106,112	106,112
		Total Revenue Budget	**208,245**	**106,112**	**106,112**
		Expenditures			
600	63-04	Comp Grant Coordinator			
600	63-05	General Accountant			
600	63-27	Procurement Specialist			
600	66-02	Overtime			
600	66-06	Seasonal Employees			
600	66-07	Compensated Absences			
600	66-08	Accrued Salary Expense			
		Salaries Sub-total			
600	69-11	Social Security			
600	69-12	Retirement PERA			
600	69-13	Medical Insurance			
600	69-14	Unemployment			
600	69-15	Worker's Comp			
600	69-16	State Worker's Comp			
600	69-18	RHCA			
600	69-20	Dental Insurance			
600	69-21	Vision Insurance			
		Fringe Benefits Sub-total			
		Oth. Oper. Sub-total	-		

610	74-01	Maint of Bld & Grounds			
610	77-01	Management Improvement			
610	77-02	Admin/Publications			
610	77-03	Development Activities			
610	77-05	Fees and Costs			
		Other Sub-total	-		
650	87-18	Dwelling Structures	208,245	106,112	106,112
650	87-18	Dwelling Structures			
650	87-18	Dwelling Structures			
650	87-18	Dwelling Structures			
650	87-18	Dwelling Structures			
650	87-18	Dwelling Structures			
650	87-18	Dwelling Structures			
		Furn. & Equip. Sub-total	**208,245**	**106,112**	**106,112**
		Total Exp. Budget	**208,245**	**106,112**	**106,112**

Transfers

890	89-10	To 652			
890					
		Total Transfer Budget	-	-	-
		Net , Rev.,Exp. & Trfrs.	-	-	-

City of Las Vegas
Grant: NM02P007501-17 (CFP) Capital Fund Program Housing Fund 676
FY 2021

676 Grant NM02P007501-17 Fund 0000	Budget 2019	Budget 2020	Budget 2021
Revenues			
540 57-01 Grant Revenue/HUD	274,338	250,000	244,338
Total Revenue Budget	**274,338**	**250,000**	**244,338**
Expenditures			
610 74-01 Maint of Bld & Grounds			
610 77-01 Management Improvement	12,250	12,250	12,250
610 77-02 Admin/Publications			
610 77-03 Development Activities			
610 77-05 Fees and Costs			
Other Sub-total	12,250	12,250	12,250
630 73-03 Audit	4,000	4,000	4,000
630 73-05 Other Professional Serv			
630 77-13 Relocation Costs			
Oth. Oper. Sub-total	4,000	4,000	4,000
650 87-18 Dwelling Structures	186,513	162,175	156,513
650 87-19 Dwelling Equip-nonexpend	18,400	18,400	18,400
650 87-20 Non Dwelling Structures			
650 87-21 Non Dwelling Equipment	4,000	4,000	4,000
650 87-22 Site Improvements	49,175	49,175	49,175
Furn. & Equip. Sub-total	258,088	233,750	228,088
Total Exp. Budget	**274,338**	**250,000**	**244,338**
Transfers			
890 89-10 To 652			
890			
Total Transfer Budget	-	-	-
Net , Rev.,Exp. & Trfrs.	-	-	-

City of Las Vegas
Grant: NM02P007501-18 (CFP) Capital Fund Program Housing Fund 673
FY 2021

673 Grant NM02P007501-18 Fund 0000	Budget 2019	Budget 2020	Budget 2021
Revenues			
540 57-01 Grant Revenue/HUD	342,923	414,020	414,020
Total Revenue Budget	**342,923**	**414,020**	**414,020**
Expenditures			
610 74-01 Maint of Bld & Grounds			
610 77-01 Management Improvement	12,250	10,020	10,020
610 77-02 Admin/Publications			
610 77-03 Development Activities			
610 77-05 Fees and Costs			
Other Sub-total	12,250	10,020	10,020
630 73-03 Audit	4,000	4,000	4,000
630 73-05 Other Professional Serv			
630 77-13 Relocation Costs			
Oth. Oper. Sub-total	4,000	4,000	4,000
650 87-18 Dwelling Structures	144,175	240,087	240,087
650 87-19 Dwelling Equip-nonexpend	18,400	18,400	18,400
650 87-20 Non Dwelling Structures			
650 87-21 Non Dwelling Equipment	4,000	20,000	20,000
650 87-22 Site Improvements	91,513	121,513	121,513
Furn. & Equip. Sub-total	258,088	400,000	400,000
Total Exp. Budget	**274,338**	**414,020**	**414,020**
Transfers			
890 89-10 To 652	(68,585)		
890			
Total Transfer Budget	**(68,585)**	**-**	**-**
Net , Rev.,Exp. & Trfrs.	-	-	-

____ Grant NM02P007501-19 Fund 0000	Budget 2020	Budget 2021
Revenues		
540 57-01 Grant Revenue/HUD	546,292	436,906
Total Revenue Budget	**546,292**	**436,906**
Expenditures		
610 74-01 Maint of Bld & Grounds		
610 77-01 Management Improvement	10,020	10,020
610 77-02 Admin/Publications		
610 77-03 Development Activities		
610 77-05 Fees and Costs		
Other Sub-total	10,020	10,020
630 73-03 Audit	4,000	4,000
630 73-05 Other Professional Serv		
630 77-13 Relocation Costs		
Oth. Oper. Sub-total	4,000	4,000
650 87-18 Dwelling Structures	284,486	284,486
650 87-19 Dwelling Equip-nonexpend	18,400	18,400
650 87-20 Non Dwelling Structures		
650 87-21 Non Dwelling Equipment	5,000	5,000
650 87-22 Site Improvements	115,000	115,000
Furn. & Equip. Sub-total	422,886	422,886
Total Exp. Budget	**436,906**	**436,906**
Transfers		
890 89-10 To 652	(109,386)	
890		
Total Transfer Budget	**(109,386)**	**-**
Net , Rev.,Exp. & Trfrs.	-	-

City of Las Vegas
Grant: NM02P007501-20 (CFP) Capital Fund Program Housing Fund 657
FY 2021

657 Grant NM02P007501-20 Fund 0000	Budget 2021
Revenues	
540 57-01 Grant Revenue/HUD	587,866
Total Revenue Budget	**587,866**
Expenditures	
610 74-01 Maint of Bld & Grounds	
610 77-01 Management Improvement	10,020
610 77-02 Admin/Publications	
610 77-03 Development Activities	
610 77-05 Fees and Costs	
Other Sub-total	10,020
630 73-03 Audit	4,000
630 73-05 Other Professional Serv	
630 77-13 Relocation Costs	
Oth. Oper. Sub-total	4,000
650 87-18 Dwelling Structures	312,873
650 87-19 Dwelling Equip-nonexpend	18,400
650 87-20 Non Dwelling Structures	
650 87-21 Non Dwelling Equipment	10,000
650 87-22 Site Improvements	115,000
Furn. & Equip. Sub-total	456,273
Total Exp. Budget	**470,293**
Transfers	
890 89-10 To 652	(117,573)
890	
Total Transfer Budget	**(117,573)**
Net , Rev.,Exp. & Trfrs.	-