

City Projects & Initiatives Update



Mayor
Alfonso E. Ortiz, Jr.

City Manager
Elmer J. Martinez

Councilor
Tonita Gurule-Giron
Ward I

Councilor
Vince Howell
Ward II

Councilor
Joseph Herrera
Ward III

Councilor
David Romero
Ward IV

Preface

- Introduction/Welcome
 - Snapshot
 - Preliminary Engineering Report (2011)
 - Comprehensive Plan (2011)
 - Downtown Action Plan (2010)
 - Infrastructure Capital Improvement Plan

Finance Department

Ann M. Gallegos

Director

AUDIT OPINIONS/NUMBER OF FINDINGS

AUDIT YEAR	STATE AUDITOR OPINION	NUMBER OF AUDIT FINDINGS
2005	UNQUALIFIED	24
2006	UNQUALIFIED	8
2007	UNQUALIFIED	11
2008	QUALIFIED	15
2009	DISCLAIMER	23
2010	MULTIPLE OPINIONS	22
2011	UNQUALIFIED	11
2012	UNQUALIFIED	8
2013	UNMODIFIED/UNQUALIFIED	10
2014	UNMODIFIED/UNQUALIFIED	6
2015		

***Adverse Opinion-** means the auditor has concluded that the audited financial statements do not fairly represent the organization's financial position or financial performance, and that there are significant departures from GAAP. In most cases, before publishing an adverse opinion, the auditor advises the organization's accountants and officers of the problems and works with them to correct the financial reporting situation, so that an opinion can be published that is either unqualified or qualified rather than adverse.

***Disclaimer of Opinion-** means that the auditor has chosen not to issue an opinion to publicly report. This may occur when auditor(s) decide they cannot be impartial or independent regarding the company or organization audited. The auditor's scope of coverage was substantially limited or the auditor has significant uncertainties regarding the financial reports.

***Qualified Opinion-** is a statement written upon the front page of an audit done by a professional auditor. A qualified opinion suggests that the information provided was limited in scope and/or the company being audited has not maintained GAAP accounting principles.

***Unqualified Opinion-** is an independent auditor's judgment that a company's financial records and statements are fairly and appropriately presented, and in accordance with GAAP (the most common type of auditor's report).

City Clerk & Human Resources

Cassandra Fresquez
City Clerk / HR Director

Drug and Alcohol Compliance Plan

■ Purpose

- Update the Drug & Alcohol Policy, which had not been updated since 2004, in order to correct violations identified by the Public Regulation Commission in 2013 had not been updated since 2004
- City Council adopted Drug and Alcohol Policy November 2015

Drug and Alcohol Compliance Plan

■ Timeline

- Training December 2015, effective January 1st, 2016

■ Cost

- \$3,000

■ Funding Source

- General Fund

■ Engineer/Contractor

- White Sands Drug and Alcohol Compliance

■ Community Benefit

- Zero Tolerance Drug and Alcohol Policy assists in protecting the safety, health and welfare of our employees and citizens

Successful Negotiation Management Team

- **Purpose**
 - Create a Management Team that is capable of working with the Unions to provide a constructive employee relationship in the public interest, in the interest of all employees, and in the interest of the City
 - City Council approved labor training for Management Team Leader
- **Timeline**
 - AFSCME timeline is from March to conclusion
 - FOP timeline is from January to conclusion
 - IAFF timeline is from March to conclusion
- **Cost**
 - Hourly Wages
- **Funding Source**
 - City of Las Vegas
- **Community Benefit**
 - To maintain harmony, cooperation and understanding between the Employer and the employees in the Bargaining Units
 - To afford protection of the rights and privileges of Bargaining Unit employees and the Employer
 - To ensure the continued delivery of services to the citizens of Las Vegas

Document Management System (In Process)

■ Purpose

- Decrease time in responding to demands for instant access to public records to better meet customers' needs
- The second phase of the document management system will address records management which will enforce compliance from the moment records are created
 - Apply disposition schedules and other regulatory retention rules and set up notifications for document destruction
 - Generate reports to identify and locate records that are ready for disposition
 - Digitize records archives to eliminate costly physical records storage space
 - Retain, transfer, archive or destroy records based on the record type

Document Management System (In Process)

■ **Timeline**

- Second phase FY 2017 (budget availability)

■ **Cost**

- \$10,000 - \$15,000

■ **Funding Source**

- General Fund

■ **Engineer/Contractor**

- Professional Document Systems (PDS)

■ **Community Benefit**

- Increased productivity and efficiency to better serve our citizenry

Utilities Department



Kenneth Garcia

Director

Las Vegas Landfill Improvement Project

- **Purpose**
 - Mitigate contaminants that were detected in ground water monitoring during post closure monitoring of the former City of Las Vegas landfill, which exceeded state and federal standards
- **Timeline**
 - 2003 – November 2015
- **Cost**
 - \$1,287,505
- **Funding Source**
 - New Mexico Finance Authority
- **Grant/Loan Ratio**
 - 0/100
- **Engineer/Contractor**
 - Souder Miller/New Image Construction

Las Vegas Landfill Improvement Project

■ Community Benefit

- Remediation and isolation of contaminants
- No return of contaminated groundwater to the Gallinas River



Water Treatment Plant Building Repairs

■ Purpose

- Construct a roof over the outdoor liquid alum tank, improve sludge withdraw from west sludge lagoon
- Stabilize the Filter Building foundation, repair cracked walls and repair the leaking roof
- Filter Building was built in 1974

■ Timeline

- June 2013 – October 2015

■ Cost

- \$228,286

■ Funding Source

- Drinking Water State Revolving Fund

■ Grant/Loan Ratio

- 75/25

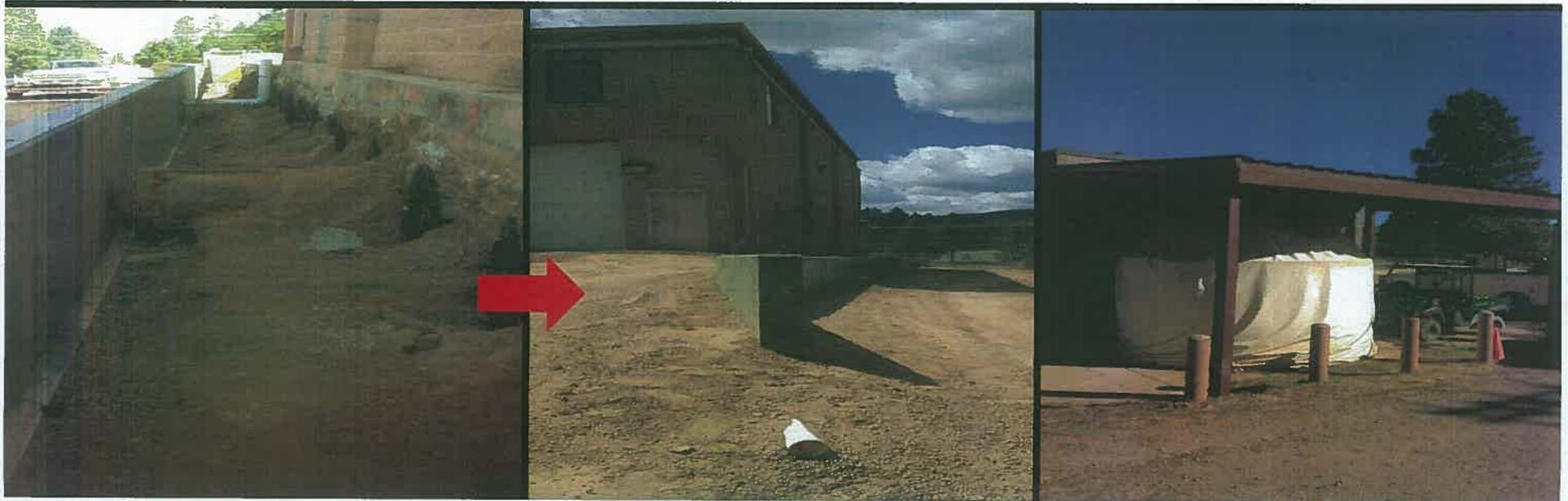
■ Engineer/Contractor

- WH Pacific/Hays Plumbing and Heating Inc.

Water Treatment Plant Building Repairs

■ Community Benefit

- Stabilization of building foundation, preventing further damage
- Limit UV rays from weakening alum tank, lengthening life span
- Guarantee WTP will continue to provide clean drinking water to the City of Las Vegas



Sludge Thickening Project

■ Purpose

- Install a centrifuge for sludge thickening in the existing Lime Building
- Reduce water content in sludge produced by Waste Water Treatment Plant, decreasing cost of transportation

■ Timeline

- October 2015 – May 2016

■ Cost

- \$1,030,000

■ Funding Source

- Clean Water State Revolving Fund

■ Grant/Loan Ratio

- 65/35

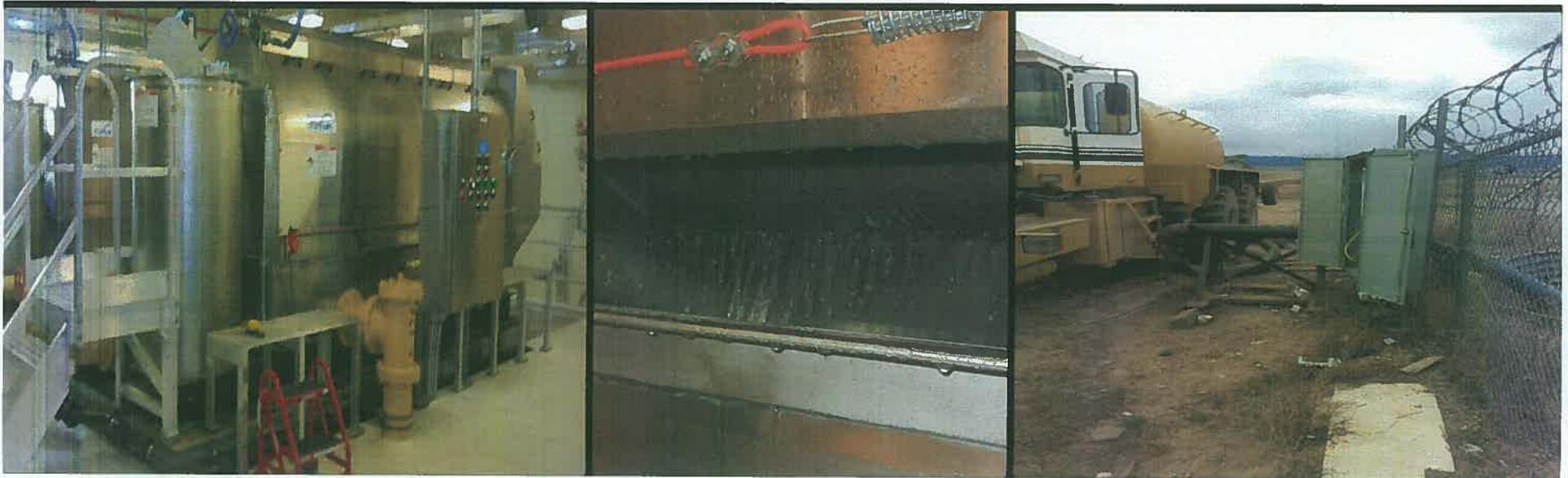
■ Engineer/Contractor

- MolzenCorbin/Hays Plumbing and Heating Inc.

Sludge Thickening Project

■ Community Benefit

- Using City funds wisely by decreasing operational costs



Flood Projects 2013

■ Purpose

- To repair damage to City infrastructure cause by the September 2013 flood

■ Timeline

- Bidding in January 2016

■ Cost

- \$286,812

■ Funding Source

- FEMA/State/City

■ Grant/Loan Ratio

- 75/25

■ Engineer/Contractor

- Souder Miller & Associates

Flood Projects 2013

■ Community Benefit

- Remove debris
- Repair damage at the Diversion, Valencia St. crossing, WWTP, Peterson Reservoir and Pump back



East Loop

- **Purpose**
 - Install new water line and improve water quality along NM 250 looping the East side water lines
- **Timeline**
 - June 2013 – January 2016
- **Cost**
 - \$781,685
- **Funding Source**
 - City of Las Vegas & Drinking Water State Revolving Fund
- **Grant/Loan Ratio**
 - 75/25
- **Engineer/Contractor**
 - MolzenCorbin/Hayes Plumbing and Heating Inc./City Crews

East Loop

■ Community Benefit

- Improved water taste, odor, quality, availability and pressure
- Provide fire protection



Camp Luna Tank Rehab

■ Purpose

- Inspect, clean, repair and paint the existing Camp Luna Tank, built in 1974

■ Timeline

- June 2013 – December 2015

■ Cost

- \$977,370

■ Funding Source

- Drinking Water State Revolving Fund

■ Grant/Loan Ratio

- 75/25

■ Engineer/Contractor

- MolzenCorbin/Hays Plumbing and Heating Inc.

Camp Luna Tank Rehab

■ Community Benefit

- Maintenance for tank longevity
- Minimize potential risk of failure



Taylor Well Phase II

■ Purpose

- Increase potable water supply to the City, by building a new water tank increasing storage from 30,000 to 500,000 gallons of water
- Build a new booster pump station at Valencia Tank in order to provide well water mixed with river water Zones 2 & 3

■ Timeline

- June 2013 – December 2015

■ Cost

- \$1,449,797

■ Funding Source

- Drinking Water State Revolving Fund (DWSRF) & Water Trust Board (WTB)

■ Grant/Loan Ratio

- 75/25 (DWSRF)
- 90/10 (WTB)

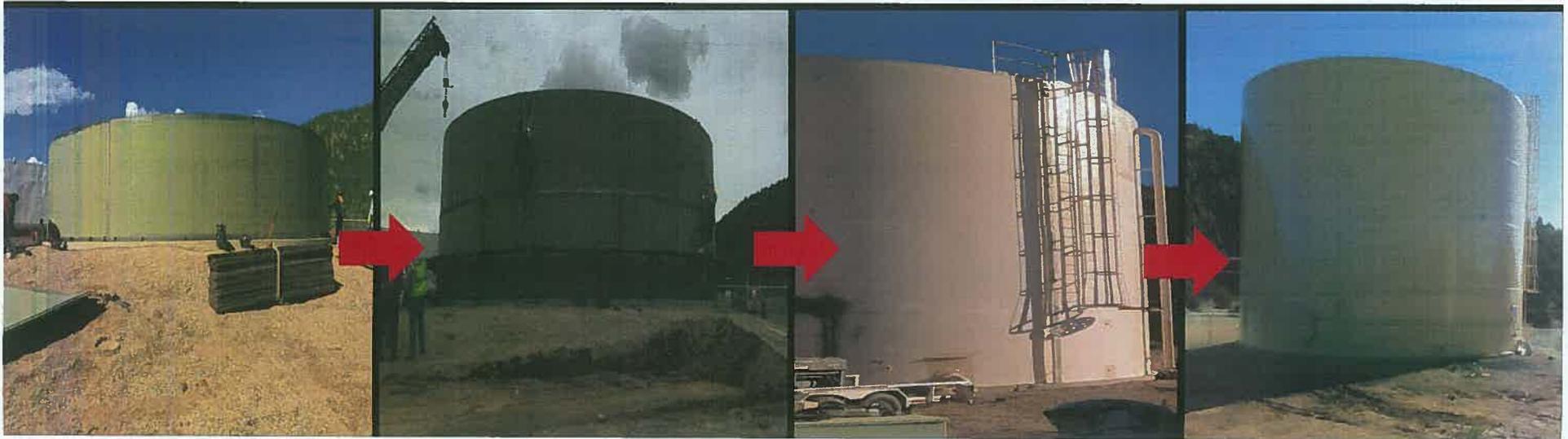
■ Engineer/Contractor

- MolzenCorbin/Hays Plumbing and Heating Inc.

Taylor Well Phase II

■ Community Benefit

- Increased potable water supply to Zones 2 & 3
- Improved water quality by mixing brackish water with potable water
- Increased water storage



Rambling Rose Trailer Park Line Replacement

■ Purpose

- Replace current, outdated 2" PVC with new 2" polyethylene line

■ Timeline

- November – December 2015

■ Cost

- \$47,381

■ Funding Source

- City of Las Vegas

■ Contractor

- City of Las Vegas (Gas Department)

Rambling Rose Trailer Park Line Replacement

■ Community Benefit

- Upgraded main gas and service lines
- Eliminate encroachment hazard on existing gas lines



Taylor Well #2 Rehab

■ Purpose

- Remove outdated equipment and concrete foundation
- Install a new well pump with a pit less adaptor, new electrical controls and services

■ Timeline

- July 2013 – 2014

■ Cost

- \$ 192,813

■ Funding Source

- Drinking Water State Revolving Fund

■ Grant/Loan Ratio

- 75/25

■ Engineer/Contractor

- MolzenCorbin/Hays Plumbing and Heating Inc.

Taylor Well #2 Rehab

■ Community Benefit

- Pumps water from Taylor Well #2 into the tank at well #4, blending with water from other wells
- Place TW #2 back into service with a capability of providing 130 GPM of clean water



Taylor Well #7 Pump Installation

■ Purpose

- Remove outdated equipment
- Install a new well pump with a pit less adaptor, new electrical controls and services

■ Timeline

- July 2013 – 2014

■ Cost

- \$40,422

■ Funding Source

- Drinking Water State Revolving Fund

■ Grant/Loan Ratio

- 75/25

■ Engineer/Contractor

- MolzenCorbin/Hays Plumbing and Heating Inc.

Taylor Well #7 Pump Installation

■ Community Benefit

- Pumps water from Taylor Well #7 into the tank at Well #4, blending water from other wells
- Continued well service and it's ability to provide clean water to residents



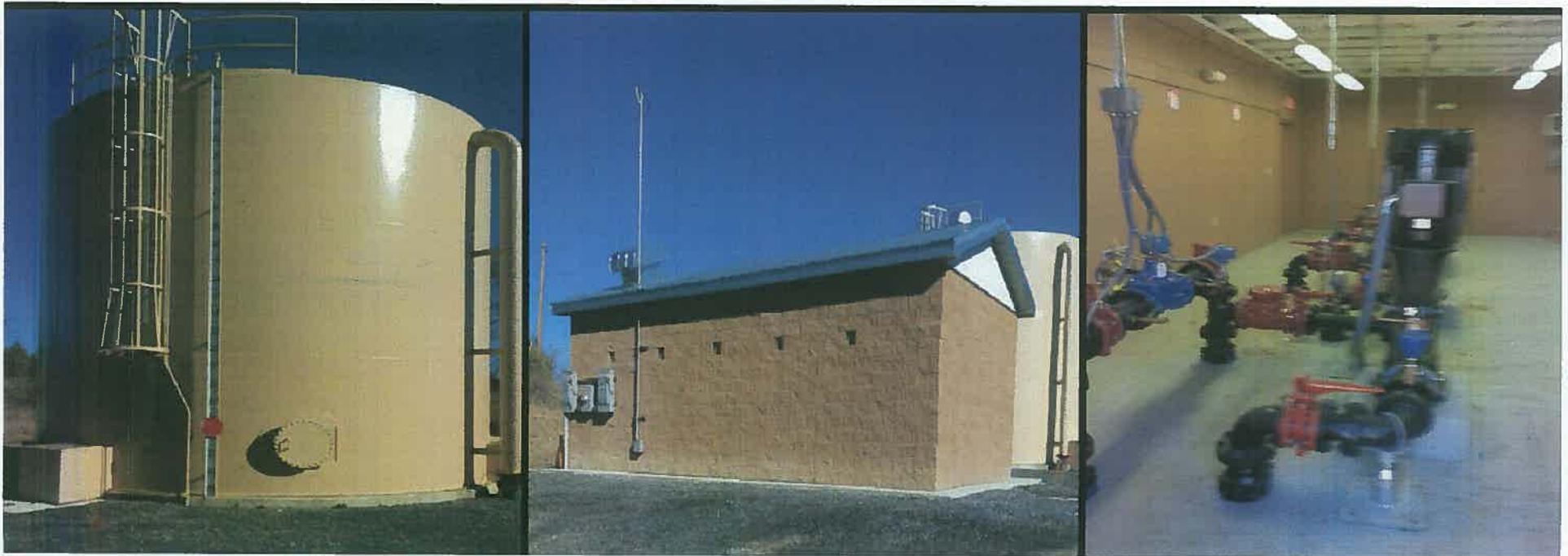
North Grand Booster Station

- **Purpose**
 - Install a new effluent storage tank and booster pumps, in order to expand the City's Reuse Program
- **Timeline**
 - March 2014 – April 2015
- **Cost**
 - \$855,012
- **Funding Source**
 - Water Trust Board
- **Grant/Loan Ratio**
 - 75/25
- **Engineer/Contractor**
 - MolzenCorbin/C.J. Mead Construction Co.

North Grand Booster Station

■ Community Benefit

- Provided an additional 100,000 gallon tank for effluent storage
- Provides water for City Parks



Taylor Field Sustainability Analysis

- **Purpose**
 - Develop the City's long-term groundwater supply in an economically and environmentally responsible manner
 - To develop and calibrate a numerical ground water flow model for use in groundwater development
- **Timeline**
 - 2011 – June 2015
- **Cost**
 - \$347,500
- **Funding Source**
 - Drinking Water State Revolving Loan Fund
- **Grant/Loan Ratio**
 - 75/25
- **Engineer/Contractor**
 - MolzenCorbin/D.B. Stephens & Associates, Inc.

Well Field Projects Completed

- **Taylor Well 5 & 6 rehabilitated and ready to be put back into service**
- **PNM Well cleaned and evaluated**

Effluent Reuse Expansion 2011 PER Completed

- **Cinder Road**
- **Bulk Water Stations**
- **PNM tank**
- **Moreno St.**
- **Gallinas Crossing**
- **Legion Dr.**
- **New Mexico effluent crossing**
- **Melody to Columbia**

Water Distribution Improvements 2011 PER Completed

- **Moreland**
- **Pecos St.**
- **Leak Detection**
- **Columbia to Baca**

Police Department



Juan Montano
Chief of Police

Police Department Building Repairs

■ Purpose

- Make minor building and parking lot repairs, including painting of Police Department building, plaster repairs, cement repairs and restriping of the parking lot, which had not been done since 1995

■ Timeline

- July 7th - 22nd 2015

■ Cost

- \$2,000

■ Funding Source

- Las Vegas Police Department

■ Contractor

- Las Vegas Police Department Personnel

Police Department Building Repairs

■ Community Benefit

- Preventative maintenance saves City money in the long run
- Increased curb appeal/Aesthetically pleasing
- Increased safety for personnel and visitors



Communications Center Remodel & System Update

■ Purpose

- Upgrade the LVPD Communications Center, which has not been improved since it was built 20 years ago and to improve the Communications System, which has not had a large scale upgrade in 14 years
 - Center improvements included: new furniture, flooring and break room remodel
 - System upgrades included: computers, radio system, some portion of the antenna system, cabling, 911 system and personnel trainings

■ Timeline

- February 2015 – December 2015

■ Cost

- \$562,645

■ Funding Source

- Homeland Security/E 911 Grant Department of Finance

■ Grant/Loan Ratio

- 100/0 (\$367,186 Homeland Security) (\$195,459 E 911 Dept. of Finance)

■ Contractor

- Advanced Communications/Ztron/Franken Construction/City Personnel

Communications Center Remodel & System Update

■ Community Benefit

- Up to date equipment
- Expanded communication equipment allowing LVPD to work better with other local public safety entities
- A modern working environment for personnel

Tri-County Safe Room

■ Purpose

- Conduct forensic interviews of children and collect evidence discovered during interviews
- The LVPD was a partner in the project and organized protocol for the Safe Room with the development of the **Memorandums of Understanding**, the main effort was conducted by Tri-County Justice Center

■ Timeline

- November 2014 – August 2015

■ Cost

- No cost to the City of Las Vegas

■ Funding Source

- Grants obtained by Tri-County Justice Center

Tri-County Safe Room

■ Community Benefit

- Interviews are legally defensible
- Provides safe and comfortable environment for children experiencing traumatic events to be interviewed

Emergency Response Team Vehicle Acquisition

■ Purpose

- Acquire critical incident vehicles (Mobile Command Center, Humvee and Mine Resistant Ambush Protected Vehicle) from the 1033 Government Surplus

■ Timeline

- August – September 2015

■ Cost

- \$829,458 (Government Surplus in-kind)
- Per diem

■ Funding Source

- 1033 Government Surplus/City of Las Vegas/LVPD

Emergency Response Team Vehicle Acquisition

■ Community Benefit

- Better service to citizens and staff of Las Vegas
- Diversified Emergency Response Vehicle units
- Increased safety for residents, especially during critical incidents (ie., flooding)



Shooting Range Clean-Up

■ Purpose

- Clean-up shooting vandalism, debris and other trash from the Las Vegas Shooting range, which has not been cleaned since 2010

■ Timeline

- April 2015

■ Cost

- \$0 – Work and equipment donated

■ Participants

- 30 volunteers from the LVPD and the community
- Continually maintained by Range Masters

Shooting Range Clean-Up

■ **Community Benefit**

- Safer premises for Police officers and other community members that use the range
- Minimizes the liability risk to the City of Las Vegas

Active Shooter Training

- **Purpose**
 - Share information with those (community members) that could find themselves in critical events and provide training for an “active shooter” incident and a frame of reference
- **Timeline**
 - LVPD was trained in 2012
 - Ongoing trainings for regional Law Enforcement and civilians/community members
- **Cost**
 - \$0 Training
 - Per Diem
- **Funding Source**
 - Office of Emergency Management/Las Vegas Police Department
- **Trainer**
 - FEMA/ Las Vegas Police Department

Active Shooter Training

■ Community Benefit

- Best and most up to date practices for Law Enforcement response
- Increased community awareness
- Increased safety for entire community



McGruff School Presentations

■ Purpose

- Have Police Department staff to give presentations at local schools on crime and bullying prevention
- Estimated that 80% of youth listen and retain advice given in these presentations

■ Timeline

- Ongoing

■ Community Benefits

- Large population of local youth are educated on the subjects of anti-crime and anti-bullying



City Attorney's Office



David Romero
City Attorney

I-25 Adjacent Properties Abatement

■ Purpose

- Clean-up a nuisance property on N. Commerce St., which was stock piled with buses, cars, heavy equipment, semis, trailers, mobile homes and other miscellaneous debris

■ Timeline

- June 2011 – August 2011

■ Cost

- \$32,997

■ Funding Source

- City of Las Vegas Abatement Fund

■ Contractor

- LV Public Works Dept./CLV Solid Waste Dept./R.A. Simmons/Ray Herrera/David Ulibarri

I-25 Adjacent Properties Abatement

■ Community Benefit

- Removal of nuisance debris that poses health and physical danger to the public
- The property is located next to I-25 therefore posing an eye sore to the tourists, travelers, and passersby – **Increased City Beautification**



Housing Authority



Pamela Marrujo

Director

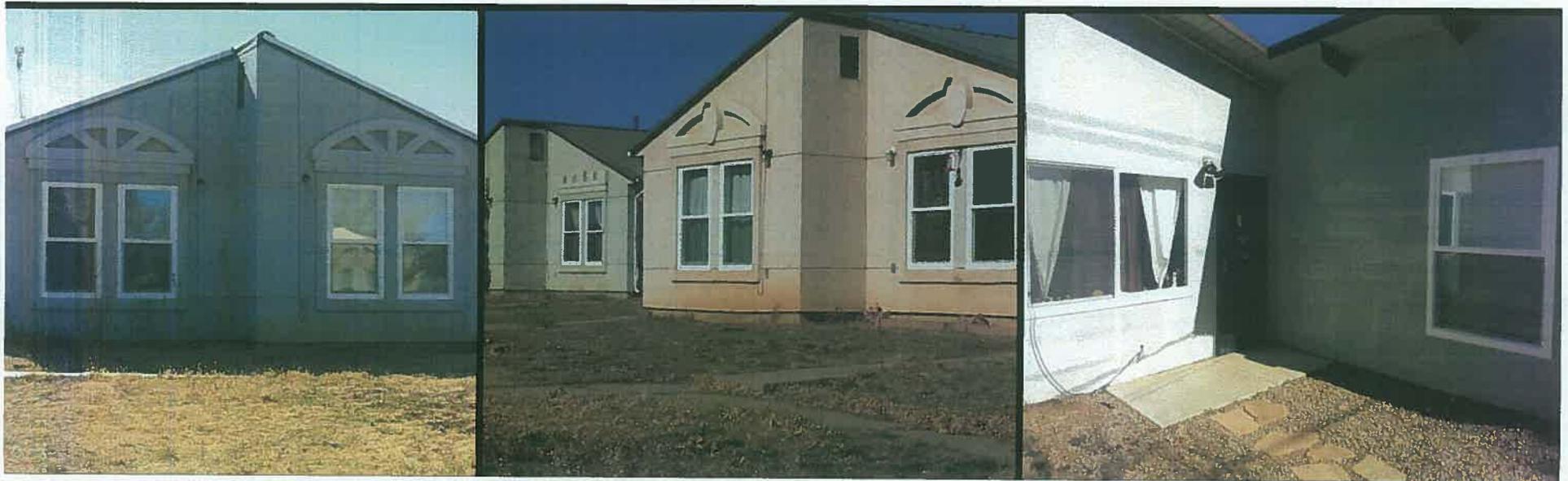
594 Window Replacement Project

- **Purpose**
 - 137 Units in the City's Housing Authority were in need of new windows to improve energy efficiency
- **Timeline**
 - July 2015 – November 2015
- **Cost**
 - \$233,520
- **Funding Source**
 - 2013 Capital Fund Program Grant
- **Grant/Loan Ratio**
 - 100/0
- **Engineer/Contractor**
 - Lowry Consultants, Inc./Northeastern Construction

594 Window Replacement Project

■ Community Benefit

- Units look refreshed with new windows
- Utility costs should decrease



7 Unit Remodel

- **Purpose**
 - Remodel units that have been boarded up for several years
- **Timeline**
 - November 2014 – May 2015
- **Cost**
 - \$339,135
- **Funding Source**
 - Replacement Housing Factor Fund Grant 2008-2010
- **Grant/Loan Ratio**
 - 100/0
- **Engineer/Contractor**
 - Lowry Consultants, Inc./Sol Systems Builders, LLC

7 Unit Remodel

■ Community Benefit

- 7 additional homes added to City rent role and available for families on our waiting list
- Beautification and improvement for the residential area



5 Unit Remodel

■ Purpose

- Remodel homes that had been boarded up for several years

■ Timeline

- November 2014 – May 2015

■ Cost

- \$495,100

■ Funding Source

- Replacement Housing Factor Funds 2011-2014

■ Grant/Loan Ratio

- 100/0 (\$190,000 Homeownership Funds)

■ Engineer/Contractor

- Conron and Wood Architects/Longhorn Construction

5 Unit Remodel

■ Community Benefit

- 5 additional homes added to City rent role and available for families on our waiting list
- Beautification and improvement for the residential area



Occupancy Rate Improvement

■ Achievement

- The City of Las Vegas Housing Authority was the only Housing Authority in the state to jump double digits in Occupancy Rate (24%)

■ Timeline

- July 2014 – July 2015

■ Community Benefit

- Greater number of families were housed
- Huge factor in our operating subsidy calculation which means more funds are allocated to our Housing Authority

Fire Department



Phillip Mares
Chief

Self Contained Breathing Apparatus Fill Station

- **Purpose**
 - Upgrade the current breathing system; safety issue
- **Timeline**
 - 2014 - 2015
- **Cost**
 - \$29,744
- **Funding Source**
 - Fire Protection Fund/Fire Protection Grant
- **Contractor**
 - Artesia Fire Equipment

Self Contained Breathing Apparatus Fill Station

- **Community Benefit**
 - Increased Firefighter and public safety



Contained Breathing Apparatus (SCBA), Spare Bottles

■ Purpose

- Modernize and replace aging SCBA and bottles

■ Timeline

- 2014-2015

■ Cost

- \$43,682 (SCBA)/\$13,520 (bottles)

■ Funding Source

- Fire Protection Fund/Fire Protection Grant/WIPP Grant

■ Contractor

- MES (SCBA)/Panhandle Breathing Air Systems, Inc. (bottles)

Contained Breathing Apparatus (SCBA), Spare Bottles

- **Community Benefit**
 - Increased Firefighter and public safety



Command Vehicle Replacement

■ Purpose

- Replace Operations Response Vehicles

■ Timeline

- Two (2) Units in 2014
- One (1) Unit in 2015

■ Cost

- \$52,777 (2 units in 2014 - \$35,400 & 1 unit in 2015 - \$17,377)

■ Funding Source

- Fire Protection Fund/Fire Prevention Fund

■ Contractor

- PowerFord

Command Vehicle Replacement

■ Community Benefit

- Continued reliable public service response



Communication and Rescue Equipment upgrades

■ Purpose

- Update and replace equipment that is un-repairable

■ Timeline

- June 2016

■ Cost

- \$50,000, includes 20% match

■ Funding Source

- Fire Protection Fund/Fire Protection Grant Funding

■ Community Benefit

- Increased firefighter and public safety

Public Works



Martin Gonzales
Director

E. Romero Hose & Fire Building Renovation

■ Purpose

- Repair and renovate dilapidated historical building

■ Timeline

- November 2014 – June 2015 (Phase II)

■ Cost

- \$129,990

■ Funding Source

- NM MainStreet (\$75,000)/City of Las Vegas (\$54,990)

■ Engineer/Contractor

- Soleil West/Northeastern Construction

E. Romero Hose & Fire Building Renovation

■ Community Benefit

- Enhancement and beautification of a historically relevant building



South Pacific Reconstruction

■ Purpose

- Repair and renovate South Pacific road, sidewalk, curb and gutter

■ Timeline

- 90% Completed

■ Cost

- \$356,000

■ Funding Source

- NMDOT-MAP (\$233,498)/NMDOT-CO-OP (\$37,500)/City of Las Vegas (\$90,333)

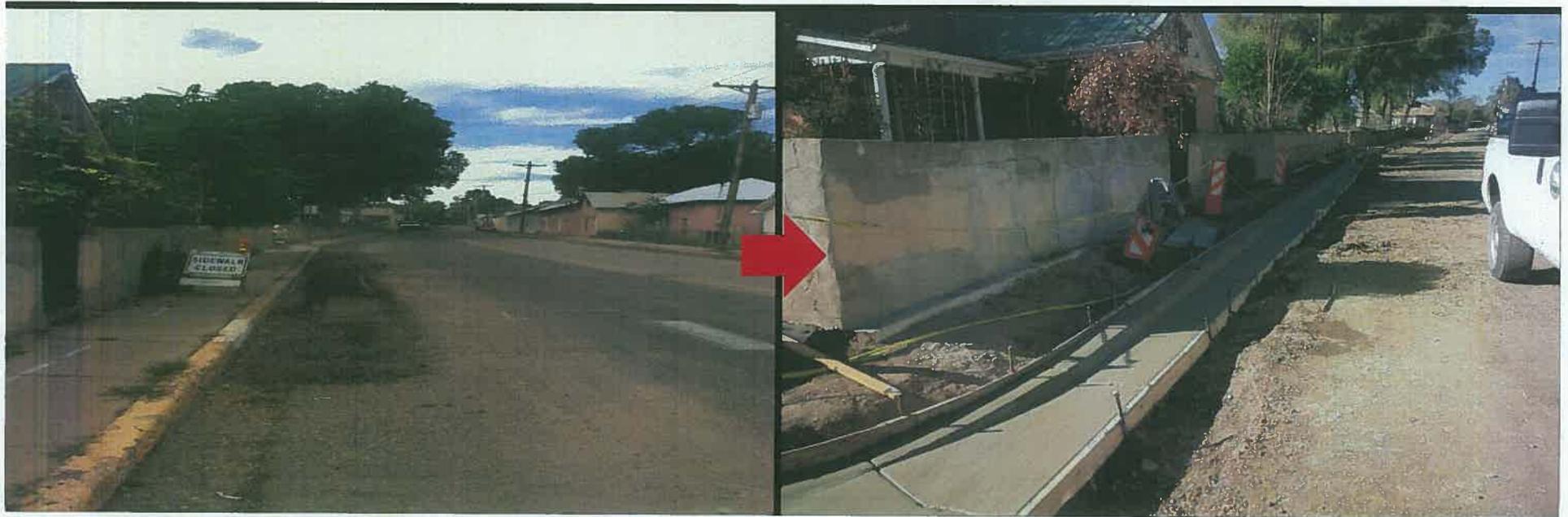
■ Engineer/Contractor

- Miller Engineering/HO Construction

South Pacific Reconstruction

■ Community Benefit

- Safer travel and improved drainage in a historical and cultural relevant area



River Walk Pedestrian & Bike Trail

■ Purpose

- Repair and renovate the River Walk pedestrian and bike trail from Jackson St. to Independence Ave.

■ Timeline

- Awaiting bid approval

■ Cost

- Awaiting bid approval

■ Funding Source

- NMDOT TAP (\$172,444)/City of Las Vegas (\$29,387)

River Walk Pedestrian & Bike Trail

■ Community Benefit

- Provide a safe mode and ADA approved transportation route



Abe Montoya Recreation Center

■ Purpose

- Repair and renovate the local recreation center

■ Timeline

- Finalizing schedule

■ Cost

- Finalizing estimates

■ Funding Source

- New Mexico Finance Authority (Loan)/City of Las Vegas/Insurance Settlement/Legislative Appropriation

Abe Montoya Recreation Center

■ Community Benefit

- Provides a safe recreational facility that can be used by community members



Senior Center Renovation and Repair

■ Purpose

- Repair and renovate the Senior Center to allow it to be more efficient and effective at providing quality services

■ Timeline

- 33 % Complete

■ Cost

- \$707,194

■ Funding Source

- CDBG (\$500,000)/City of Las Vegas (\$113,694)/NM Aging (\$93,500)

■ Engineer/Contractor

- Soleil West/Anissa Construction

Senior Center Repair & Renovation

■ Community Benefit

- Provides a safe facility which will provide high quality, much needed services to local seniors



Senior Center Parking Lot

- **Purpose**
 - Repair and renovate the Senior Center parking lot
- **Timeline**
 - Finalizing estimates
- **Cost**
 - Finalizing estimates
- **Funding Source**
 - Capital Outlay (\$101,000)
- **Engineer/Contractor**
 - Soleil West

Senior Center Parking Lot

■ Community Benefit

- Provides a safer, effective and efficient parking area for Senior Center visitors



Museum & Courthouse Abatement

- **Purpose**
 - Abate hazardous material
- **Timeline**
 - August 2015 – September 2015
- **Cost**
 - \$17,452
- **Funding Source**
 - City of Las Vegas
- **Engineer/Contractor**
 - Northeastern Construction

Museum & Courthouse Abatement

■ Community Benefit

- Provides a safe environment for employees and visitors



Carnegie Library/Barker Room

- **Purpose**
 - Repair and renovate dilapidated historical building
- **Timeline**
 - March 2015 – June 2015
- **Cost**
 - \$21,000
- **Funding Source**
 - City of Las Vegas
- **Engineer/Contractor**
 - Soleil West/Northeastern Construction

Carnegie Library/Barker Room

■ Community Benefit

- Enhancement and beautification of historically relevant buildings



Airport Runway Project

■ Purpose

- Install new runways, as required by Federal Aviation Administration

■ Timeline

- October 2013 – December 2014

■ Cost

- \$1,372,044

■ Funding Source

- NMDOT-Aviation (\$1,303,441)/City of Las Vegas (\$68,602)

■ Engineer/Contractor

- WHP/AUI

Airport Runway Project

■ Community Benefit

- Provides a new runway, as per FAA standards



Museum Portal & Roof Repair

- **Purpose**
 - Repair and renovate dilapidated historical building
- **Timeline**
 - February 2015 – April 2015
- **Cost**
 - \$13,800
- **Funding Source**
 - City of Las Vegas
- **Engineer/Contractor**
 - Soleil West/Everguard

Museum Portal & Roof Repair

■ Community Benefit

- Repaired and renovated historically relevant building



FEMA Repairs

■ Purpose

- Repair roads and sidewalks as required by FEMA

■ Timeline

- March 2015 – May 2015

■ Cost

- \$7,691

■ Funding Source

- FEMA (\$5,511)/City of Las Vegas (\$2,180)

FEMA Repairs

■ Community Benefit

- Provide transportation route and accessibility



Road Repair (Cutler Process)

■ Purpose

- Repair 49 dilapidated roads throughout the City

■ Timeline

- February 2013 – September 2014

■ Cost

- \$1,679,926

■ Funding Source

- City of Las Vegas (\$1,679,926)

■ Engineer/Contractor

- Miller Engineering/Cutler

Road Repairs (Cutler Process)

■ Community Benefit

- Provides a safe means of transportation for citizens



Legion Drive

■ Purpose

- Repair road, sidewalks, curb and gutter

■ Timeline

- August 2013 – November 2013

■ Cost

- \$257,771

■ Funding Source

- NMDOT-MAP (\$193,328)/City of Las Vegas (\$64,443)

■ Engineer

- Miller Engineering

Legion Drive

■ Community Benefit

- Provides a safe means of transportation for citizens



Reader Board

■ Purpose

- Install an updated Reader Board at the intersection of Mills Ave. and Grand Ave.

■ Timeline

- November 2013 – March 2014

■ Cost

- \$105,000

■ Funding Source

- Lodgers Tax

■ Engineer/Contractor

- Soleil West/Crespins Construction

Reader Board

■ Community Benefit

- Provides a state of the art means of communication, allowing residents and visitors to stay up-to-date on events and other pertinent information



Bridge Street Breezeway

■ Purpose

- Repair and renovate Bridge St. breezeway

■ Timeline

- June 2013 – January 2014

■ Cost

- \$97,000

■ Funding Source

- NM MainStreet (\$90,000)/City of Las Vegas (\$7,000)

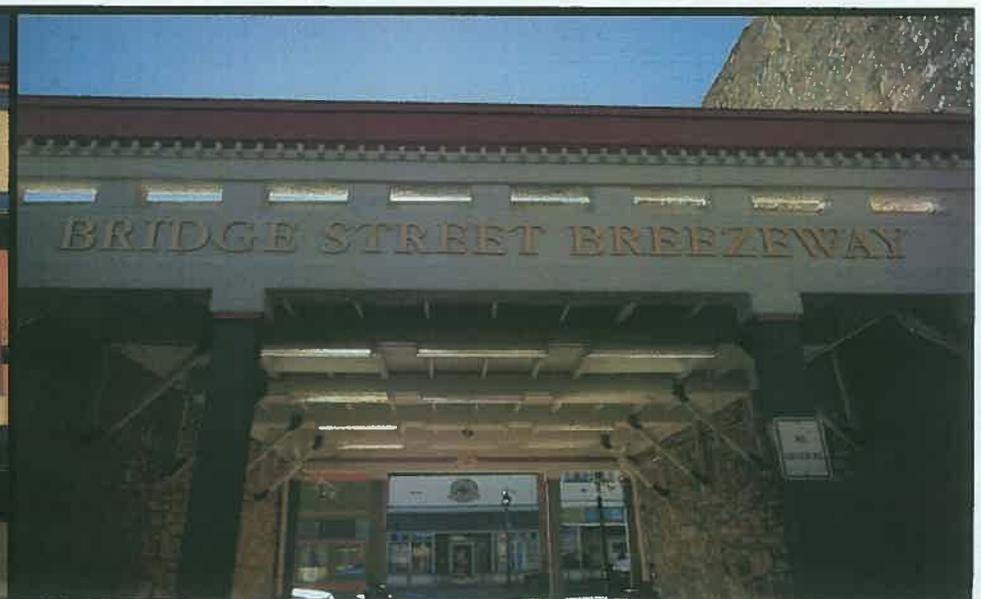
■ Engineer/Contractor

- Soleil West/Lumar

Bridge Street Breezeway

■ Community Benefit

- Enhancement and beautification of a historical and cultural area of the community
- Provides pleasant and safe access to Bridge St. from Valencia St. parking lot



Morrison Street One Way

- **Purpose**
 - Create a one way on Morrison St.
- **Timeline**
 - Completed March 2015
- **Cost**
 - \$8,114
- **Funding Source**
 - City of Las Vegas
- **Engineer/Contractor**
 - Miller Engineering/San Bar

Morrison Street One Way

- **Community Benefit**
 - Provides a safe means of transportation



Rodriguez Park

■ Purpose

- Repair and renovate Rodriguez Park

■ Timeline

- May 2013 – November 2015

■ Cost

- \$176,458

■ Funding Source

- City of Las Vegas

■ Engineer/Contractor

- Soleil West/Carreon/Albuquerque Fence Co./Exerplay

Rodriguez Park

■ Community Benefit

- Improved and enhanced public space which includes security, playing surfaces, proper drainage and improved parking



Valencia Parking Lot

■ Purpose

- Repair and renovate Valencia parking lot

■ Timeline

- May 2013 – January 2014

■ Cost

- \$212,761

■ Funding Source

- City of Las Vegas

■ Engineer/Contractor

- Miller Engineering/Franken Construction

Valencia Parking Lot

■ Community Benefit

- Provides an additional and safe parking area for visitors and vendors visiting the Plaza and River Walk area



Safety



Gilbert Martinez
Safety Officer

Employee Safety Manual

■ Purpose

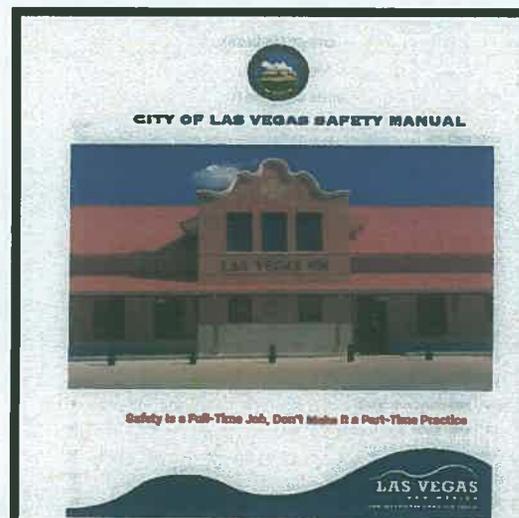
- Update previous Employee Safety Manual, which had not been updated since 1993

■ Timeline

- March 2012 – November 2015

■ Community Benefit

- Increased employee safety awareness and education
- Decreased numbers of insurance claims filed against the City



Community Development



Lindsey Valdez
Director

FEMA's Community Rating System (CRS) Program

■ Purpose

- Due to the City's successful floodplain management, Las Vegas was recommended to join FEMA's Community Rating System (CRS) program
- Increase initiatives to reduce flood damage to existing buildings, manage development in areas not mapped by the National Flood Insurance Program (NFIP), protect new buildings beyond the minimum NFIP protection level, preserve and/or restore natural functions of floodplains, help insurance agents obtain flood data, and help residents obtain flood insurance

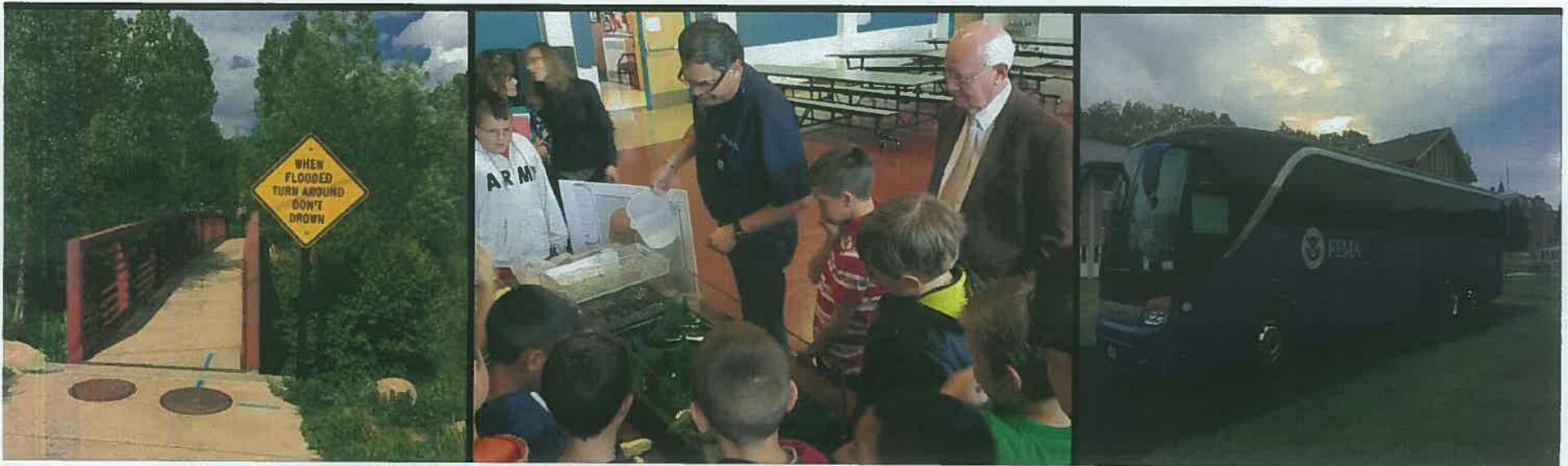
■ Timeline

- Ongoing

FEMA's Community Rating System (CRS) Program

■ Community Benefit

- Residents and businesses within the floodplain will save 10% initially and up to 45% on their flood insurance premiums as the City generates CRS points
- City initiatives address safety and education, including the installation of “Turn Around, Don’t Drown” signs, local school floodplain demonstrations and FEMA’s annual calendar contest



Building Inspection Program

■ Purpose

- Issue permits and schedule inspections for all historic, residential and commercial buildings within the city limits
- Ensure the public's health, safety and welfare through quality building code methods, while enhancing the community's growth

■ Timeline

- Ongoing

Building Inspections Program

■ Community Benefit

- New construction and improvements to existing structures not only promotes economic development, but also results in an increase to property values in the area, instills a sense of community pride and provides a positive experience for visitors
- The City has seen an increase in building improvements and new construction; since January 2015 the valuation of building projects in Las Vegas is \$7,313,579 - From this, the City has collected a total of \$28,051 in permit fees with approximately 1,000 completed inspections



Abatement Project

■ Purpose

- Seek compliance with the Municipal Code by providing citizens and businesses guidance and direction for resolution of problems and violations in a friendly, fair and impartial manner
- Areas of concentration include improvement of neighborhoods, integrity of property value and compliance with Building, Nuisances, Zoning, and Animal Codes

■ Timeline

- April 2015 – Ongoing

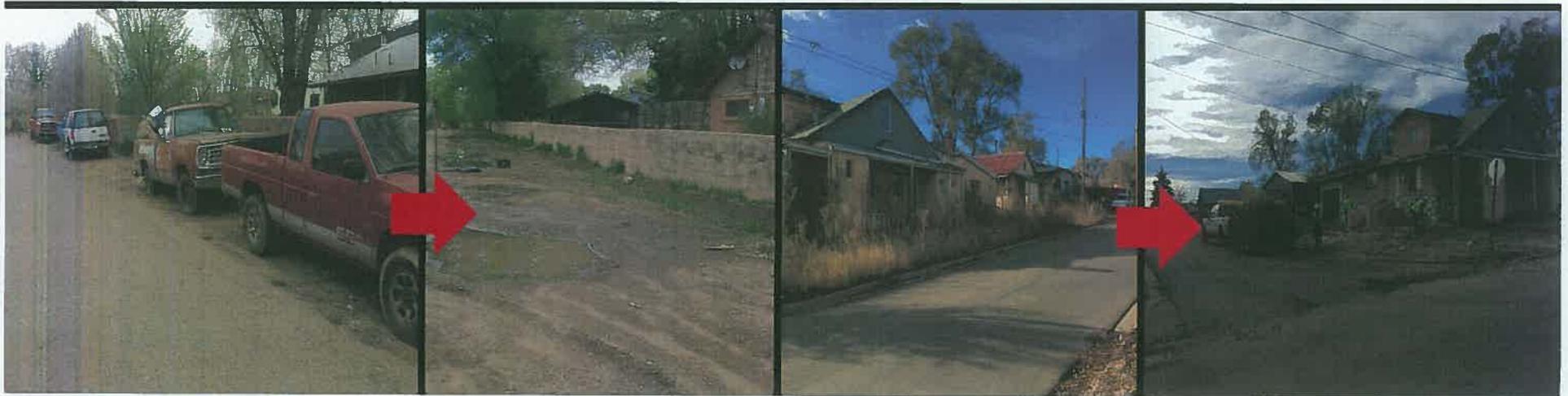
■ Funding Source

- City Abatement Fund

Abatement Project

■ Community Benefit

- Code compliance results in a cleaner, safer, and improved place to live and visit
- A total of one hundred-twenty four (124) cases opened; ninety-five (95) of those cases being closed, twenty-nine (29) of those cases are ongoing at this time
- Current compliance rate = 95%



Property Annexation

■ Purpose

- Annex properties between I-25 and NM 250, north of the City, with hopes to provide City services to property owners in an area of probable future residential and commercial development

■ Timeline

- August 2015 – November 2015
- City Council approved annexation November 2015

Property Annexation

■ Community Benefit

- The City is encouraging annexation that aligns with the Comprehensive Master Plan to accommodate for future growth, influence the future development pattern of land outside the City limits, and expand the population and employment base



Old City Hall Preservation Plan

■ Purpose

- Conduct a feasibility study and structural assessment of the former City Hall building located at the corner of 6th Street & University Avenue, which is critical in assessing immediate threats to the building, as well as preparing a phased plan for future capital improvements

■ Timeline

- April 2015 – September 2015

■ Cost

- \$25,115 (HPD \$14,500; City Cash \$4,500; City In-Kind \$6,115)

■ Funding Source

- State Historic Preservation Division/City of Las Vegas

■ Contractor

- Atkin Olshin Schade Architects

Old City Hall Preservation Plan

■ Community Benefit

- The continued rehabilitation of the building will not only preserve a community gem for future generations, but will also provide a permanent “one-stop-shop” home for community development related entities



Historic Walking Tour Brochure

■ Purpose

- Support the City's strategy to advocate its historic heritage and buildings, while encouraging awareness of the unique craftsmanship and imagination of the "Wild West"

■ Timeline

- April 2015 – September 2015

■ Cost

- \$23,047 (HPD \$9,572; City Cash \$9,200; City In-kind \$4,275)

■ Funding Source

- State Historic Preservation Division

■ Contractor

- In Like Flynn Design

Historic Walking Tour Brochure

■ Community Benefit

- Will serve as a valuable tool for visitor center staff and tourist driven businesses
- It is expected that this brochure, combined with other planned marketing initiatives, will drive visitors to Las Vegas, thus, increasing annual Lodgers Tax revenues



City of Las Vegas Brand Package

■ Purpose

- Develop marketing strategies, which include a strong community tagline, which will serve as the platform for all Las Vegas tourism initiatives.
- The process included capturing objective information and demographics about current and potential visitors, development of a list of marketable community assets, and the initiation of community dialogue regarding future asset development

■ Timeline

- September 2013 – November 2015

■ Cost

- \$80,000

■ Funding Source

- City of Las Vegas Lodger's Tax

■ Engineer/Contractor

- North Star Destination Strategies

City of Las Vegas Brand Package

■ Community Benefit

- Increased marketing efforts utilizing the Las Vegas brand platform will, over time, be positively reflected in annual Lodgers Tax revenues
- An aesthetically pleasing brand and catchy tagline instills a sense of pride within communities.



Special Events/Highlight of the 2015 4th of July Fiestas

■ Purpose

- Las Vegas is fortunate to have such a unique grouping of special events throughout the year, from the 4th of July Fiestas to Heritage Week's 100 Horse Parade, the Rough Rider Motorcycle Rally, Electric Light Parade, Meadow City Music Festival and People's Fair, etc
- Since 2011 the City has facilitated the 4th of July Fiestas, and each year has added something new to the celebration

■ Timeline

- Planning started in January 2015

■ Cost

- \$29,733 Fiesta Overtime

■ Funding Source

- City of Las Vegas Lodgers Tax/General Fund

Special Events/Highlight of the 2015 4th of July Fiestas

■ Community Benefit

- Increases volunteerism
- Creates community identity, opportunity for cultural education and economic development through tourism
- 4th of July Fiestas, had a top notch entertainment lineup complemented by the addition of a carnival at the West Las Vegas High School parking lot
- Overall annual increase in Lodgers Tax revenues and a \$90,000 increase in GRT during the month of July 2015



Community Services



Philip Ortiz

Director

Public Transportation Vehicle Replacement

- **Purpose**
 - Replace 2009 E350 Van to modernize Meadow City Express Fleet
- **Timeline**
 - FY 2015
- **Cost**
 - \$50,750
- **Funding Source**
 - 5311 Rural Public Transit Capital Appropriation
- **Grant/Local Share**
 - 80/20 (\$40,600/\$10,150)
- **Contractor**
 - Creative Bus Sales

Public Transportation Vehicle Replacement

■ Community Benefit

- Meadow City Express passengers benefit from riding in a new, bigger and safer vehicle



Hot Shot Trucks for Senior Center Program

- **Purpose**
 - Replace older fleet of Hot Shot Trucks with new trucks
- **Timeline**
 - FY 2016
- **Cost**
 - \$425,000
- **Funding Source**
 - Aging and Long Term Services
- **Grant/Loan Ratio**
 - 100/0

Hot Shot Trucks for Senior Center Program

■ Community Benefit

- Home delivered clients will get their hot/cold meal delivered at temperature



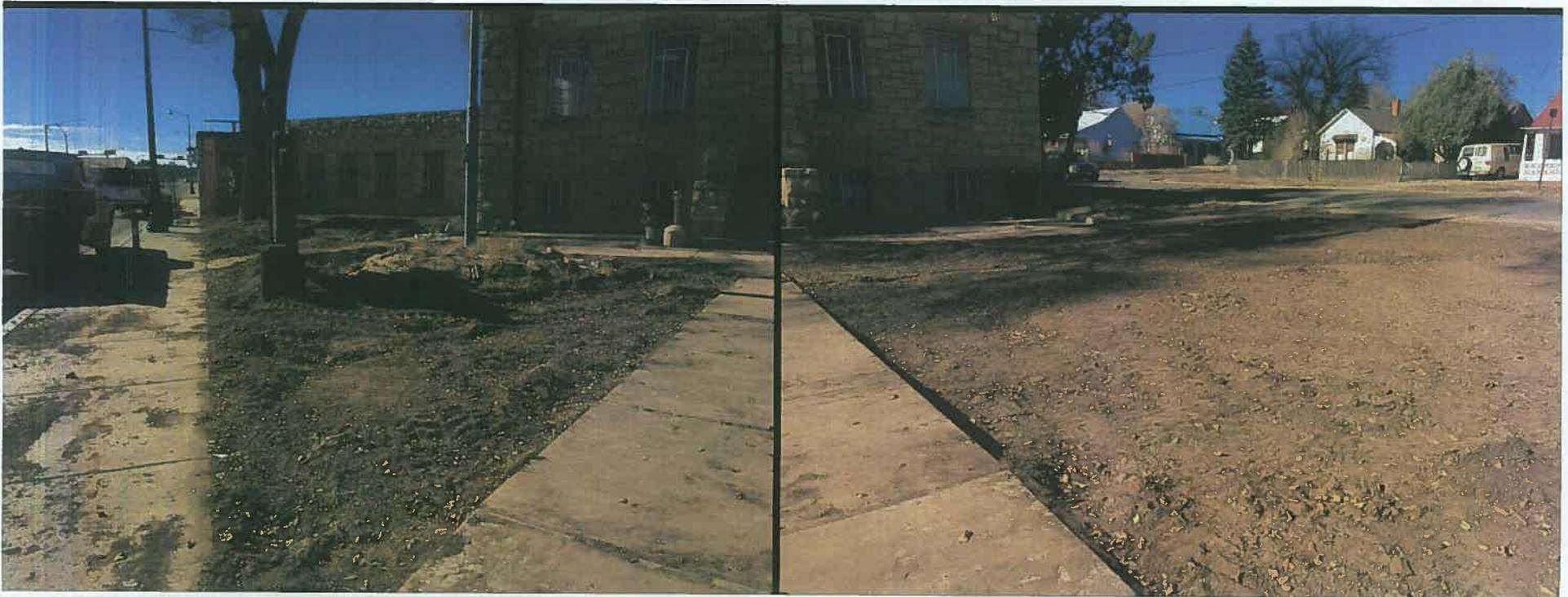
Landscaping Project

- **Purpose**
 - Beautify the landscaping on the Grande Ave. side of the museum adding a geology exhibit, a pollinator exhibit, succulent plants and desert adaptations around the flagpole
- **Timeline**
 - FY 2016
- **Cost**
 - \$19,890
- **Funding Source**
 - PNM Power Up Grant through Friends of the Museum
- **Grant/Loan Ratio**
 - 100/0
- **Engineer/Contractor**
 - Eager Beaver Landscaping, Museum Rails, City of Las Vegas Water Department, NMHU Geology Department & Club, Pronto, and Las Vegas Wildlife Refuge

Landscaping Project

■ Community Benefit

- Beautifies the landscaping on the Grand Ave. side of the museum, making the museum more welcoming



Carnegie Library e-Books

■ Purpose

- Allow library patrons to access electronics versions of a traditional print book, that can be read by using a personal computer or by using an eBook reader

■ Timeline

- Implemented October 2015

■ Cost

- \$3,000 – annually

■ Funding Source

- Friends of the Library (\$2,000)/Library General Obligation Fund (\$1,000)

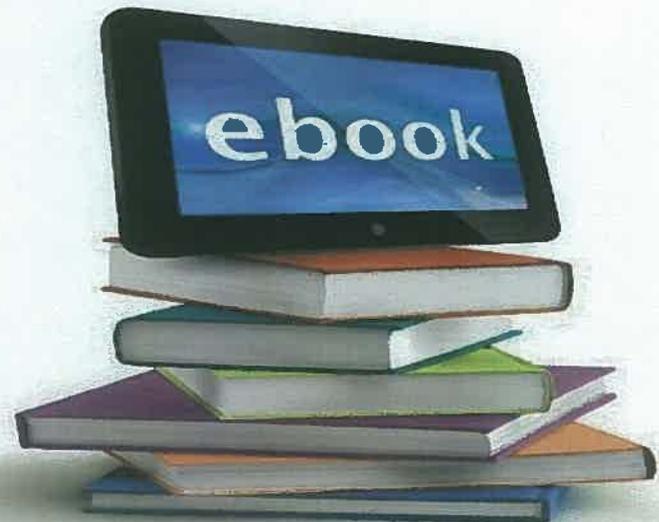
■ Contractor

- New Mexico Library To Go <http://nm.lib.overdrive.com/>

Carnegie Library e-Books

■ Community Benefit

- Allows Carnegie Library patron access to a shared collection of over 4,319 eBook titles and over 943 audio book titles
- As a shared collection, patrons have access to all of these titles and are not limited to the content that our library purchases



Meadow City Express Public Transportation

■ Purpose

- Provide public transportation through demand response program

■ Timeline

- October 2015 – September 2016

■ Cost

- \$90,211 (Administration) – Federal Share 80% Local Share 20%
- \$166,880 (Operating Expenses) – Federal Share 50% Local Share 50%
- \$52,647 (Capital) – Federal Share 80% Local Share 20%

■ Funding Source

- NMDOT Transit & Rail Division

Meadow City Express Public Transportation

■ Community Benefit

- Continuation of Meadow City Express services
- Meadow City Express provides over 16,000 trips annually, to a diverse population in the service area, such as:
 - Senior and handicapped passengers to doctor's appointments, grocery shopping, laundry and out to eat
 - NMHU and LCC Students to and from school, doctor's appointments, grocery shopping, laundry and out to eat
 - Employees to and from work
 - Amtrak passengers to hotels
 - Tourists from hotels to local establishments
 - Airport pilots and passengers from airport to hotels
 - RV visitors from RV park to local establishments
 - Basic Transportation in town



Senior Center

■ Purpose

- Persons 60 years of age or their spouse regardless of age qualify for these services without any income requirement, services provided can include meals at senior centers, home delivered meals, transportation and homemaker services

■ Timeline

- FY 2016

■ Cost

- \$659,570

Congregate \$ 107,711 Projected Units 20,000

Home Delivered Meals \$484,281 Projected Units 63,500

Transportation \$67,578 Projected Units 8,500

■ Funding Source

- Non-Metro Area on Aging/Local cash/In-kind/Senior Employment/Program income & donations

Senior Center

■ Community Benefit

- Provide congregate meals, home delivered meals and transportation services to seniors in San Miguel County



Abe Montoya Recreation Center Membership Monitoring

■ Purpose

- Decrease loss of revenue
- Improve accountability
 - Effective November 1, 2015 everyone entering the Abe Montoya Recreation must stop at the front desk and present their membership card before entering

Solid Waste



Matt Griego

Director

Solid Waste Ordinance 01-9

■ Purpose

- Ordinance was established by City Council for the management of solid waste in the community for commercial and residents waste in accordance with NMED Solid Waste Act # 20.9.2.7
- City of Las Vegas Ordinance 01-9 requires over filled or over weight will be charged in accordance with the regulation

Excessive Waste Management with Curb-Side Recycling

■ Purpose

- Improve waste management services and recycling

■ Timeline

- Ongoing

■ Funding Source

- User fees/Keep America Beautiful

Excessive Waste Management With Curb-Side Recycling

■ Community Benefit

- Cleaner community
- Efficient management of trash and recyclables



Future Curb-Side Recycling Program

■ Purpose

- With the establishment of the Utilities Solid Waste Rate Increase in 2010 the Solid waste Department currently has the ability to provide residential customers with a comprehensive Curb-Side Recycling Program



Thank You

