

Infrastructure Capital Improvement Plan FY 2017-2021

Las Vegas Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2017	2018	2019	2020				2021
27834	2017	001	Bradner Dam Expansion	Water Supply	11,800,000	24,000,000	0	0	0	0	35,800,000	24,000,000	Yes
11495	2017	002	Abe Montoya Recreation Center Improvements	Public Parks (local)	169,000	3,204,000	0	0	0	0	3,373,000	3,204,000	No
25345	2017	003	Raw Water Conveyance System Improvements	Water Supply	1,222,100	9,854,100	2,800,000	2,500,000	0	0	16,376,200	15,154,100	Yes
27840	2017	004	Peterson Dam Rehabilitation	Water Supply	600,000	1,100,000	8,000,000	0	0	0	9,700,000	9,100,000	Yes
25343	2017	005	New Wells for Increased Groundwater Production	Water Supply	82,764	1,170,000	1,600,000	1,600,000	1,600,000	0	6,052,764	5,970,000	No
22730	2017	006	Fire & Police Equipment	Public Safety Equipment/Bldgs	0	1,000,000	500,000	145,000	60,000	201,300	1,906,300	1,906,300	No
30691	2017	007	Plaza Park Electrical Upgrade	Public Parks (local)	0	110,000	0	0	0	0	110,000	110,000	No
26283	2017	008	Family Fun Center	Economic Development	0	600,000	5,000,000	0	0	0	5,600,000	5,600,000	Yes
17057	2017	009	Keen Street Construction	Hiways/Roads/Streets/Bridges	0	48,000	570,000	0	0	0	618,000	618,000	No
25817	2017	010	Municipal/Judicial Complex	Adm/Service Facilities (local)	0	1,650,000	0	0	0	0	1,650,000	1,650,000	No
26188	2017	011	Hannah Park Improvements	Public Parks (local)	0	320,000	0	0	0	0	320,000	320,000	No
22673	2017	012	Rosenwald/Sulzbacher Reconstruction Project	Hiways/Roads/Streets/Bridges	0	825,000	0	0	0	0	825,000	825,000	No
10733	2017	013	Mainstreet Corridor Improvement Project	Economic Development	0	1,325,000	1,650,000	1,000,000	700,000	700,000	5,375,000	5,375,000	Yes
25808	2017	014	Old City Hall Reconstruction	Adm/Service Facilities (local)	0	1,360,000	0	0	0	0	1,360,000	1,360,000	No

Infrastructure Capital Improvement Plan FY 2017-2021

31449	2017	015	Encino Street Upgrade	Hiways/Roads/Streets/Bridges	0	550,000	0	0	0	0	550,000	550,000	No
21598	2017	016	Ridge Runner Road Reconstruction	Hiways/Roads/Streets/Bridges	0	20,000	190,000	0	0	0	210,000	210,000	No
25347	2017	017	Water Treatment Plant Oxidation	Water Supply	293,751	3,546,898	0	0	0	0	3,840,649	3,546,898	Yes
25348	2017	018	Water Treatment Plant Building Repairs	Water Supply	0	78,020	24,520	24,520	24,520	24,520	176,100	176,100	No
25353	2017	019	Effluent Reuse System	Wastewater	0	1,406,498	900,000	500,000	500,000	500,000	3,806,498	3,806,498	No
27896	2017	020	Plaza Bridge Street Reconstruction	Hiways/Roads/Streets/Bridges	0	1,620,000	0	0	0	0	1,620,000	1,620,000	Yes
21312	2017	021	Carnegie Library Renovation	Libraries	0	1,085,000	1,155,000	1,000,000	0	0	3,240,000	3,240,000	No
24010	2017	022	E. Romero Fire and Hose Building	Museums	0	500,000	0	0	0	0	500,000	500,000	No
18959	2017	023	Riverwalk Improvements	Public Parks (local)	0	100,000	1,300,000	0	0	0	1,400,000	1,400,000	No
13921	2017	024	Dee Bibb Industrial Park Infrastructure Improv	Hiways/Roads/Streets/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
15548	2017	025	Wastewater Collection System	Wastewater	0	2,050,000	375,000	200,000	200,000	200,000	3,025,000	3,025,000	No
10473	2017	026	Remodel Fire Stations 2	Fire	0	300,000	0	0	0	0	300,000	300,000	No
9790	2017	027	Replacement of Solid Waste Heavy Equip	Solid Waste	0	350,000	300,000	0	0	0	650,000	650,000	No
25302	2017	028	Transfer Station Pavement and Drainage Project	Solid Waste	0	333,000	0	0	0	0	333,000	333,000	No
28023	2017	029	Depot Surveillance System	Adm/Service Facilities (local)	0	5,000	0	0	0	0	5,000	5,000	No
26189	2017	030	Housing Infrastructure Improvements	Housing-Related Cap Infra	0	960,000	0	0	0	0	960,000	960,000	No
10647	2017	031	Training Tower Construction	Fire	0	272,000	0	0	0	0	272,000	272,000	No
12390	2017	032	Records Storage/Archives Facility	Adm/Service Facilities (local)	100,000	70,000	0	0	0	0	170,000	70,000	No
12398	2017	033	Gas Transmission Line Replacement and Repairs	Utilities (publicly-owned)	0	50,000	800,000	0	0	0	850,000	850,000	No
25350	2017	034	Annual Leak Repair and replacement	Water Supply	0	578,000	1,100,000	550,000	550,000	550,000	3,328,000	3,328,000	No

Infrastructure Capital Improvement Plan FY 2017-2021

25550	2017	035	Desalination of Brackish Groundwater	Water Supply	0	1,597,365	2,928,906	1,464,453	1,464,453	1,434,453	8,889,630	8,889,630	No
26173	2017	036	Mountain View Park Improvements	Public Parks (local)	0	250,000	50,000	0	0	0	300,000	300,000	No
12686	2017	037	Rough Rider Museum Renovation	Museums	0	110,000	40,000	270,000	1,000,000	0	1,420,000	1,420,000	No
21305	2017	038	Animal Shelter Renovation Project	Other	0	100,000	150,000	0	0	0	250,000	250,000	No
25178	2017	039	Bullet Proof Vest Replacement	Public Safety Equipment/Bldgs	0	25,000	25,000	25,000	25,000	25,000	125,000	125,000	No
27898	2017	040	Hot Springs Blvd Reconstruction	Hiways/Roads/Streets/Bridges	0	1,080,000	0	0	0	0	1,080,000	1,080,000	No
25190	2017	041	Transportation Comprehensive Plan-GIS	Other	0	200,000	0	0	0	0	200,000	200,000	No
25356	2017	042	Rehabilitate/Inspect Water Storage Tanks	Water Supply	0	298,400	198,800	198,800	198,800	198,800	1,093,600	1,093,600	No
18986	2018	001	Macario Gonzales Community Neighborhood	Housing-Related Cap Infra	0	0	100,000	2,800,000	1,500,000	0	4,400,000	4,400,000	No
25209	2018	002	Bradner and Peterson Dam Impervious Liner	Water Supply	0	0	850,000	3,200,000	0	0	4,050,000	4,050,000	No
25290	2018	003	Solid Waste Mechanic Garage	Solid Waste	0	0	35,000	315,000	0	0	350,000	350,000	No
12231	2018	004	Replacement of PVC Gas Lines in West Las Vegas	Utilities (publicly-owned)	0	0	10,000	120,000	0	0	130,000	130,000	No
10681	2018	005	Police Public Safety Vehicles	Public Safety Vehicles	0	0	174,800	174,800	174,800	0	524,400	524,400	No
10716	2018	006	Heavy Rescue Unit	Public Safety Equipment/Bldgs	0	0	500,000	0	0	0	500,000	500,000	No
10732	2018	007	Fire Substation Las Vegas Airport	Fire	0	0	8,500	241,500	0	0	250,000	250,000	No
10273	2018	008	Firing Range Training Facility	Public Education (state only)	0	0	10,000	50,000	0	0	60,000	60,000	No
19032	2018	009	Digital Archiving System	Adm/Service Facilities (local)	0	0	50,000	0	0	0	50,000	50,000	No
12185	2018	010	Water, Gas Lines to Airport	Utilities (publicly-owned)	0	0	123,000	1,227,500	0	0	1,350,500	1,350,500	No
25342	2018	011	Outdoor Events Center	Other	0	0	10,000	50,000	0	0	60,000	60,000	No

Infrastructure Capital Improvement Plan FY 2017-2021

17060	2018	012	West National Street construction	Hiways/Roads/Streets/Bridges	0	0	50,000	510,000	0	0	560,000	560,000	No
25211	2019	001	Water Treatment Plant O&M Improvements	Water Supply	0	0	0	46,600	77,600	0	124,200	124,200	No
25261	2019	002	City Surveillance Project	Public Safety Equipment/Bldgs	0	0	0	10,000	100,000	0	110,000	110,000	No
17649	2019	003	Kavanaugh Street Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	9,800	98,000	0	107,800	107,800	No
12190	2019	004	Equipment/Software for Carnegie Library	Libraries	0	0	0	25,000	0	0	25,000	25,000	No
9792	2019	005	Transfer Station Facility Repairs	Adm/Service Facilities (local)	0	0	0	60,000	640,000	0	700,000	700,000	No

Number of projects:	59											
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:				
Grand Totals	14,267,615	65,601,284	31,578,526	18,317,972	8,913,173	3,834,073	142,512,640	128,245,016				