

# Infrastructure Capital Improvement Plan F2024-2028

## Las Vegas Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2024	2025	2026	2027	2028	Project Cost	Not Yet Funded	
27840	2023	001	Peterson Dam Rehabilitation	Water - Water Supply	600,000	400,000	400,000	500,000	5,000,000	5,000,000	11,900,000	11,300,000	Yes
37923	2023	002	Rodriguez Sports Complex Improvements	Facilities - Other	3,500,000	4,206,250	4,206,250	4,206,250	1,381,250	0	17,500,000	14,000,000	No
35814	2023	003	Aging Water Line Infrastructure	Water - Water Supply	421,664	690,837	828,000	360,833	312,900	282,000	2,896,234	2,474,570	No
18959	2023	004	Riverwalk Improvements	Other - Other	448,000	844,250	844,250	844,250	516,250	0	3,497,000	3,049,000	No
15548	2023	005	Wastewater Collection System	Water - Wastewater	400,000	300,000	700,000	700,000	700,000	700,000	3,500,000	3,100,000	Yes
38522	2023	006	University Road Improvements	Transportation - Highways/Roads/Bridges	0	210,000	1,400,000	0	0	0	1,610,000	1,610,000	Yes
25808	2023	007	Old City Hall Reconstruction	Facilities - Administrative Facilities	0	1,360,000	0	0	0	0	1,360,000	1,360,000	No
37557	2023	008	Roadway Maintenance Asphalt Equip	Equipment - Other	0	120,000	0	0	0	0	120,000	120,000	No
13921	2023	009	Dee Bibb Industrial Park Infrastructure Improv	Transportation - Highways/Roads/Bridges	450,000	175,000	175,000	0	0	0	800,000	350,000	Yes
38086	2023	010	Historic Carnegie Library Repairs	Facilities - Libraries	0	100,000	1,900,000	0	0	0	2,000,000	2,000,000	Yes
37167	2023	011	Westside Farmers Market Renovation	Facilities - Cultural Facilities	35,117	15,000	449,883	0	0	0	500,000	464,883	Yes
37403	2023	012	8th Street Extension Waterline	Water - Other	0	60,000	600,000	0	0	0	660,000	660,000	No
38524	2023	013	El Creston Circle Improvements	Transportation - Highways/Roads/Bridges	0	360,000	2,400,000	0	0	0	2,760,000	2,760,000	Yes
38085	2023	014	Historic City Museum & Municipal Court Repairs	Facilities - Museums	50,000	50,000	3,050,000	0	0	0	3,150,000	3,100,000	Yes
27898	2023	015	Hot Springs Blvd Reconstruction	Transportation -	0	750,000	750,000	0	0	0	1,500,000	1,500,000	Yes

## Infrastructure Capital Improvement Plan F2024-2028

Highways/Roads/Bridges													
38624	2023	016	Fire Station/Training Facility	Facilities - Fire Facilities	0	500,000	500,000	500,000	0	0	1,500,000	1,500,000	Yes
38087	2023	017	Police Department Radio System Upgrade	Equipment - Public Safety Equipment	0	50,000	0	0	0	0	50,000	50,000	No
38643	2023	018	Wastewater Treatment Plant Backup Generators	Water - Wastewater	0	76,000	500,000	0	0	0	576,000	576,000	Yes
25353	2023	019	Effluent Reuse System	Water - Water Supply	100,000	600,000	500,000	500,000	0	0	1,700,000	1,600,000	Yes
25302	2023	020	Transfer Station Pavement and Drainage Project	Other - Solid Waste	0	200,000	600,000	600,000	0	0	1,400,000	1,400,000	Yes
38545	2023	021	Dolores, Silva, McRae Street Improvements	Transportation - Highways/Roads/Bridges	0	76,000	500,000	0	0	0	576,000	576,000	Yes
25350	2023	022	Annual Leak Repair and replacement	Water - Water Supply	283,700	200,000	300,000	100,000	300,000	300,000	1,483,700	1,200,000	Yes
10733	2023	023	Mainstreet Corridor Improvement Project	Transportation - Highways/Roads/Bridges	0	1,325,000	1,650,000	1,000,000	700,000	700,000	5,375,000	5,375,000	Yes
35617	2023	024	Legion Drive Road and Drainage Improvements	Transportation - Highways/Roads/Bridges	0	313,000	2,360,000	0	0	0	2,673,000	2,673,000	No
37300	2023	025	Wayfinding	Other - Other	24,000	50,000	200,000	0	0	0	274,000	250,000	Yes
27819	2023	026	Mobile Data Communication	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No
37308	2023	027	Carnegie Library IT Upgrades	Facilities - Cultural Facilities	10,000	10,000	0	0	0	0	20,000	10,000	No
38987	2023	028	Commerce Street Road Improvements	Transportation - Highways/Roads/Bridges	0	750,000	4,250,000	0	0	0	5,000,000	5,000,000	Yes
25345	2023	029	Raw Water Conveyance System Improvements	Water - Water Supply	2,593,060	300,000	300,000	4,600,000	2,500,000	2,500,000	12,793,060	10,200,000	Yes
25356	2023	030	Rehabilitate/Inspect Water Storage Tanks	Water - Water Supply	1,829,800	600,000	500,000	600,000	500,000	500,000	4,529,800	2,700,000	Yes

## Infrastructure Capital Improvement Plan F2024-2028

25211	2023	031	Water Treatment Plant O&M Improvements	Water - Water Supply	150,000	450,000	800,000	0	0	0	1,400,000	1,250,000	Yes
38084	2023	032	Police Department Vehicle Replacement	Vehicles - Public Safety Vehicle	1,850,000	65,000	0	0	0	0	1,915,000	65,000	No
35087	2023	033	Hot Springs Blvd. Water Line Replacement	Water - Water Supply	0	200,000	1,800,000	0	0	0	2,000,000	2,000,000	Yes
35089	2023	034	Mountain View Drive Road Improvements	Transportation - Highways/Roads/Bridges	100,000	345,000	300,000	300,000	205,000	250,000	1,500,000	1,400,000	Yes
27896	2023	035	Plaza Bridge Street Reconstruction	Transportation - Highways/Roads/Bridges	0	1,750,600	0	0	0	0	1,750,600	1,750,600	Yes
35858	2023	036	Romero Street Road Improvements	Transportation - Highways/Roads/Bridges	0	321,940	0	0	0	0	321,940	321,940	No
35883	2023	037	Salazar St. Road Improvements	Transportation - Highways/Roads/Bridges	0	312,974	0	0	0	0	312,974	312,974	No
37547	2023	038	Roadway Maintenance Grader	Equipment - Other	0	260,000	0	0	0	0	260,000	260,000	No
37597	2023	039	Roadway Maintenance Dump Truck	Equipment - Other	40,000	160,000	0	0	0	0	200,000	160,000	No
35826	2023	040	Water Treatment SCADA System	Water - Water Supply	0	105,000	500,000	500,000	500,000	0	1,605,000	1,605,000	Yes
38642	2023	041	Wastewater Treatment Plant Enclose Disc Filter	Water - Wastewater	0	40,000	200,000	0	0	0	240,000	240,000	Yes
25178	2023	042	Bullet Proof Vest Replacement	Equipment - Public Safety Equipment	0	25,000	25,000	25,000	25,000	25,000	125,000	125,000	No
9790	2023	043	Replacement of Solid Waste Heavy Equip	Other - Solid Waste	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000	Yes
38653	2023	044	Gallinas Diversion Safety Equipment	Water - Other	0	24,000	150,000	0	0	0	174,000	174,000	Yes
38641	2023	045	Wastewater Treatment Plant SCADA System	Water - Wastewater	0	16,000	110,000	0	0	0	126,000	126,000	Yes
38660	2023	046	Solid Waste Tipping Floor	Other - Solid Waste Other - Solid Waste	0	375,000	2,500,000	0	0	0	2,875,000	2,875,000	Yes Yes

## Infrastructure Capital Improvement Plan F2024-2028

38659	2023	047	Solid Waste Mechanic Shop		0	60,000	400,000	0	0	0	460,000	460,000	
38658	2023	048	Well Field Rehabilitation	Water - Water Supply	0	80,000	500,000	0	0	0	580,000	580,000	Yes
38655	2023	049	Reservoir Vegetation Control	Equipment - Other	0	100,000	0	0	0	0	100,000	100,000	No
38512	2023	050	South Pacific Road Improvements	Transportation - Highways/Roads/Bridges	0	700,000	4,500,000	0	0	0	5,200,000	5,200,000	Yes
38631	2023	051	Parkview Rd Waterline Replacement	Water - Water Supply	0	62,000	413,000	0	0	0	475,000	475,000	Yes
17060	2023	052	West National Street construction	Transportation - Highways/Roads/Bridges	268,000	400,000	300,000	300,000	100,000	0	1,368,000	1,100,000	Yes
38632	2023	053	Baca Ave Waterline Replacement	Water - Water Supply	0	66,000	420,000	0	0	0	486,000	486,000	Yes
38548	2023	054	KFUN Hill Waterline Replacement	Water - Water Supply	0	60,000	385,000	0	0	0	445,000	445,000	Yes
38551	2023	055	Douglas Alley 6th to 10th St Waterline Replacement	Water - Water Supply	0	50,000	330,000	0	0	0	380,000	380,000	Yes
38556	2023	056	6th St & National to Lincoln Waterline Replacement	Water - Water Supply	0	54,000	350,000	0	0	0	404,000	404,000	Yes
38559	2023	057	Friedman to Baca Waterline Replacement	Water - Water Supply	0	30,000	200,000	0	0	0	230,000	230,000	Yes
38560	2023	058	East and Rita Dr. Waterline Replacement	Water - Water Supply	0	82,000	550,000	0	0	0	632,000	632,000	Yes
38594	2023	059	7th St & Lori Lane to Diane Waterline Replacement	Water - Water Rights	0	62,000	418,000	0	0	0	480,000	480,000	Yes
38990	2023	060	Parkview Rd Road Improvements	Transportation - Highways/Roads/Bridges	0	172,500	1,000,000	0	0	0	1,172,500	1,172,500	Yes
38640	2023	061	Wastewater Treatment Plant Headworks	Water - Wastewater	0	150,000	1,000,000	0	0	0	1,150,000	1,150,000	Yes
38634	2023	062	New Mexico Ave Waterline Replacement	Water - Water Supply	0	68,000	450,000	0	0	0	518,000	518,000	Yes
38639	2023	063	Wastewater Treatment Plant Clarifiers	Water - Wastewater	0	164,000	1,100,000	0	0	0	1,264,000	1,264,000	Yes
30691	2023	064	Plaza Park Electrical Upgrade	Facilities - Administrative Facilities	18,000	92,000	0	0	0	0	110,000	92,000	No

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<b>Number of projects:</b>	64							
	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	13,171,341	22,044,350	48,864,384	15,936,333	13,040,400	10,557,000	123,613,808	110,442,464